

**OFFICE OF THE CITY MANAGER
LITTLE ROCK, ARKANSAS**

**BOARD OF DIRECTORS COMMUNICATION
JUNE 2, 2026, AGENDA**

Subject:	Action Required:	Approved By:
<p>Public Hearing to approve the sources and uses of 2026 Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and Housing Opportunities for Persons With AIDS (HOPWA) Funds for inclusion in the City's Annual Plan.</p> <p style="text-align: center;">Submitted By:</p> <p>Housing & Neighborhood Programs Department</p>	<p>Ordinance √ Resolution</p>	<p>Delphone Hubbard City Manager</p>
SYNOPSIS	Approval of the sources and uses of projected 2026 CDBG, HOME, and HOPWA Funds is required prior to completion of the City's Annual Plan.	
FISCAL IMPACT	The City is expected to receive \$3,391,198.60 in 2026 CDBG, HOME, and HOPWA Funds from the Department of Housing and Urban Development. Funds in the amount of \$436,823.43 in 2024 program income will be added to the entitlements, thereby making the total expected amount \$3,828,022.03.	
RECOMMENDATION	Adopt the resolution	
BACKGROUND	The Consolidated Planning Committee has recommended the sources and uses of the City's 2026 HUD entitlement funds and projected program income. Two (2) public hearings have been conducted during the process to allow a maximum of citizen input. The Consolidated Planning Committee selected the attached projects to be funded during the 2026 Program Year. The public hearing is set for June 2, 2026.	

**2026 CONSOLIDATED PLANNING
SOURCES AND USES OF FUNDING
(HUD FINAL ALLOCATION)**

COMMUNITY DEVELOPMENT BLOCK GRANT:

<u>SOURCES:</u>	<u>ACTUAL</u>
2026 CDBG ALLOCATION	\$ 1,519,208.00
TOTAL	<u>\$ 1,519,208.00</u>
<u>USES:</u>	
* OWNER-OCCUPIED REHABILITATION	\$ 830,036.40
* WORLD CHANGER	\$ 100,000.00
CARELINK - MEALS ON WHEELS	\$ 70,000.00
CHI-ST. VINCENT EAST CLINIC	\$ 150,000.00
MAINSTREAM	\$ 15,330.00
OUR HOUSE INC	\$ 50,000.00
ADMINISTRATION (20%)	\$ 303,841.60
TOTAL	<u>\$ 1,519,208.00</u>

HOME INVESTMENT PARTNERSHIPS PROGRAM:

<u>SOURCES:</u>	
2026 HOME ALLOCATION	\$ 745,273.60
2025 PROGRAM INCOME	\$ 436,823.43
TOTAL	<u>\$ 1,182,097.03</u>
<u>USES:</u>	
* NEW CONSTRUCTION (2025 PROGRAM INCOME)	\$ 393,141.09
* NEW CONSTRUCTION	\$ 258,955.20
ACQUISITION/REHAB	\$ 200,000.00
HOMEBUYER ASSISTANCE	\$ 100,000.00
CHDO SET-ASIDE:	\$ 111,791.04
ADMINISTRATION (10% OF 2025 PROGRAM INCOME)	\$ 43,682.34
ADMINISTRATION	\$ 74,527.36
TOTAL	<u>\$ 1,182,097.03</u>

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS:

<u>SOURCES:</u>	
2026 HOPWA ALLOCATION	\$ 1,126,717.00
TOTAL	<u>\$ 1,126,717.00</u>
<u>USES:</u>	
HOUSING ASSISTANCE AND RELATED SUPPORTIVE SERVICES	\$ 892,915.49
FACILITY-BASED HOUSING / CAPITAL DEVELOPMENT	\$ 200,000.00
GRANTEE ADMINISTRATION	\$ 33,801.51
TOTAL	<u>\$ 1,126,717.00</u>

* PORTION OF THESE FUNDS WILL BE UTILIZED IN THE CITY OF LITTLE ROCK OPPORTUNITY ZONES.