

**2025
DRAFT**



**CONSOLIDATED ANNUAL
PERFORMANCE EVALUATION
REPORT**

Introduction

The Consolidated Annual Performance and Evaluation Report (CAPER) is an essential report that the City of Little Rock submits annually to the U.S. Department of Housing and Urban Development (HUD) as part of its requirements as an entitlement grant recipient. CAPER provides an evaluation of the City's progress and performance under the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and the Housing Opportunities for Persons with AIDS Grant Program (HOPWA). This is in line with the goals set out in the 2021-2025 Consolidated Plan and the one-year Action Plan for Program Year 2025.

The CAPER for the program year covering January 1, 2025, through December 31, 2025, represents the fifth year of the City's five-year Consolidated Plan. The report includes summarized data from HUD's Integrated Disbursement Information System (IDIS), as well as additional data collected through internal tracking systems and other sources to measure the effectiveness of CDBG, HOME, and HOPWA fund distribution.

The information in this report demonstrates the City's continued commitment to managing federal funds effectively to improve the quality of life for low- and moderate-income individuals and families in Little Rock, ensuring that these resources reach those with the greatest need.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City's highest priority under its Consolidated Plan is affordable housing. Highlights include:

- Emergency Assistance Grants (CDBG) provided sewers and roofs to homeowners, with an income of 50% or less of the area median. This program assisted thirteen (13) homeowners.
- Limited Home Repairs (CDBG) were provided to one (1) homeowner. The program provides up to \$15,000 financial assistance in the form of a forgivable loan to elderly (62 or older) or disabled, very-low-income persons. This program repairs one or more of the major systems of the home vital to the safety and well-being of the resident such as the roof, heating and electrical systems, and the plumbing.
- World Changers (CDBG) assisted eleven (11) homeowners during the week July 14-18, 2025. The city provided funding and materials. World Changers provided the labor.
- Special Need Assistance Program (SNAP) is a Federal Home Loan Bank Program through Arvest Bank and First Security Bank. Our SNAP applications were submitted and approved. The City utilized SNAP Funding for roofs and assisted twelve (12) homeowners in conjunction with our CDBG funding.
- The city partnered with Mainstream, and they coordinated the construction. AT & T Telephone Pioneers provided the labor. The Wheelchair Ramps Program (CDBG) completed eleven (11) wheelchair ramps.
- HOME-ARP TBRA (HOME) provided rental assistance for sixty-nine (69) tenants to prevent homeless from a previous year.
- New Construction Program (HOME) constructed and sold three (3) single-family housing units to low-income, first-time homebuyers.
- Downpayment Assistance Program (HOME) assisted fifteen (15) households to purchase homes utilizing funds from the previous year.

A suitable living environment is the City's next highest priority. Highlights include:

- NWH Complex-CHI St. Vincent Health Clinic (CDBG) assisted eight thousand three hundred thirty-seven (8,337) low-income persons. The city partners with CHI St. Vincent Health System.
- Meals on Wheels (CDBG) delivered hot and frozen meals for one hundred twenty-three (123) homebound senior citizens who were unable to shop or prepare their own meals.
- Jericho Way Center for the Homeless (CDBG) assisted eighteen thousand two hundred ninety-eight (18,298) individuals to utilize the center for food, clothing, or showers during 2025.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
DH 1.1 Rehab of owner-occupied housing (CDBG)	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	375	351	93.60%	60	37	61.67%
DH 1.2 Substantial/moderate rehabilitation (HOME)	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	10	0	0.00%			
DH 1.3 Acquisition Rehabilitation (HOME)	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	5	2	40.00%			
DH 2.1 New Construction of owner/rental housing	Affordable Housing	CDBG: \$ HOME: \$ HOME-ARP: \$	Homeowner Housing Added	Household Housing Unit	15	16	106.67%	6	3	50.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
DH 2.1 New Construction of owner/rental housing	Affordable Housing	CDBG: \$5000 / HOME: \$ / HOME-ARP: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
DH 2.1 New Construction of owner/rental housing	Affordable Housing	CDBG: \$5000 / HOME: \$ / HOME-ARP: \$	Other	Other	5	0	0.00%	15	0	0.00%
DH 2.3 Volunteer Supported Rehabilitation (CDBG)	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	75	50	66.67%	0	11	
DH 2.4 Housing Assistance for Person with AIDS	Affordable Housing	HOPWA: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
DH 2.4 Housing Assistance for Person with AIDS	Affordable Housing	HOPWA: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		75	51	68.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
DH 2.4 Housing Assistance for Person with AIDS	Affordable Housing	HOPWA: \$	Homelessness Prevention	Persons Assisted	0	0		50	92	184.00%
DH 2.4 Housing Assistance for Person with AIDS	Affordable Housing	HOPWA: \$	Housing for People with HIV/AIDS added	Household Housing Unit	600	541	90.17%			
EO 1.1 Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	46	0	0.00%			
O.1 Administration	Administration	CDBG: \$ / HOPWA: \$ / HOME: \$ / HOME-ARP: \$	Other	Other	5	5	00.00%	1	1	100.00%
SL 1.1 Health and Dental Services (CDBG)	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	45000	41179	91.51%	9000	8337	92.63%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
SL 1.2 Senior Services/Meals on Wheels (CDBG)	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	750	1226	163.47%	200	123	61.50%
SL 1.3 Other Special Needs (CDBG)	Homeless Non-Homeless Special Needs	CDBG: \$ / HOME-ARP: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25525	100	0.39%	100	37	37.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The primary uses of the CDBG funds are affordable housing rehabilitation and public services. The overall low-mod benefit for the CDBG program for PY25 is 100% which exceeds the overall 70% low-mod benefit requirement. The PR26-CDBG Financial Reports are included in the Appendix section.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA	TOTAL
Race:				
White	5,654	8	119	5,781
Black or African American	2,716	79	23	2,818
Asian	174	0	1	175
American Indian or American Native	1	0	0	1
Native Hawaiian or Other Pacific Islander	0	0	0	0
Total	8545	87	143	8,775
Ethnicity:				
Hispanic	4,743	1	1	4,745
Not Hispanic	3,802	86	142	4,030

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

During the 2025 Program Year, the City of Little Rock assisted 8,775 persons and families through a variety of housing and public service projects utilizing Community Development Block Grant, HOME Investment Partnerships Program, and Housing Opportunities for Person with AIDS funds.

The 2025 Performance Measurement Accomplishments spreadsheet that provided additional information is included in the Appendix section.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,391,779.83	516,462.10
HOME	public - federal	4,158,461.53	505,462.10
HOPWA	public - federal	3,674,339.08	1,212,688.00
HOME-ARP	public - federal	2,403,504.10	537,349.33
CDBG PROGRAM INCOME		7,500.00	7,500.00
HOME PROGRAM INCOME		1,499,225.05	724,430.92
TOTAL AVAILABLE RESOURCES		14,134,809.59	3,503,892.45

*Resources made available included unspent prior year funding (balances on hand as of 1/1/25) along with amounts received during PY'25.

Table 3 - Resources Made Available

Narrative

Table 3 above summarizes the PY 2025, resources that the City had from previous years, current funds that will be available from the Federal resources and the actual amount of program income from CDBG & HOME activities that the City collected and spent during this program year. Funds are drawn as projects progress from start to finish. Some projects often span more than one program year. In 2025, HOME included \$436,823.43 in program income with an additional \$7,500.00 for CDBG program income.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG			
CITY-WIDE	100	100	OTHER

Table 4 – Identify the geographic distribution and location of investments

Narrative

During the development of the 2021–2025 Consolidated Plan, the City determined that HUD grant funds would be most effectively utilized on a citywide basis. While activities and funding are distributed throughout the entire city, the City strategically targets certain programs in areas with high concentrations of minority and low-income residents to promote reinvestment and encourage new development.

Programs providing enhanced assistance include the Leveraged Loan Program, the Save-A-Home Program, the Affordable Home Program, and projects sponsored by Community Development Corporations (CDCs) and Community Housing Development Organizations (CHDOs). The activities of CDCs and CHDOs are

concentrated within their respective neighborhood target areas to maximize community impact and support localized revitalization efforts.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City encourages leveraging in the CDBG and HOME programs, but this does not always happen due to the financial situation of homeowners.

The Willie Hinton Neighborhood Resource Center (NRC) is in a low/mod area and provides a variety of public service activities to low-income residents. During the 2025 Program Year, seventeen thousand one hundred thirty-eight (17,138) persons utilized the NRC. The number of persons utilizing the NRC is near the number before COVID.

Health care services through CHI St. Vincent Health System are provided at the Nathaniel W. Hill Community Complex. The clinic is a long-standing beneficiary of CDBG funding which provides health and dental services for low-income individuals and families. In 2025, a total of eight thousand three hundred thirty-seven (8,337) persons were treated.

The Jericho Way Day Resource Center (Jericho Way) daily operations are currently being handled by Depaul USA. During 2025, eighteen thousand two hundred ninety-eight (18,298) clients were served. Also, they provided thirty-five thousand three hundred ninety-seven (35,397) meals.

The HOME Match requirement was reinstated for 2025; however, the City did not receive any contribution during the year.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	2,294,674.57
2. Match contributed during current Federal fiscal year	0.00
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	2,294,674.57
4. Match liability for current Federal fiscal year	58,417.89
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	2,236,256.68

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
1,062,401.62	436,823.43	766,055.77		733,169.28

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	

Contracts						
Dollar Amount	4	0	0	4	0	0
Number	831910	0	0	831910	0	0

Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

	Total	Women Business Enterprises	Male
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Contracts			
Dollar Amount	0	1	3
Number	0	212000	619910

Sub-Contracts			
Number	0	0	0
Dollar Amount	0	0	0

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

	Number	Cost
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	100	135
Number of Special-Needs households to be provided affordable housing units	125	143
Total	225	278

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	125	212
Number of households supported through The Production of New Units	5	3
Number of households supported through Rehab of Existing Units	65	48
Number of households supported through Acquisition of Existing Units	30	15
Total	225	278

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In 2025, the City was able to assist sixty-nine (69) persons with HOME-ARP TBRA and one hundred forty-three (143) persons with HOPWA to prevent homelessness.

Discuss how these outcomes will impact future annual action plans.

Decent and affordable housing was the top priority in the 2021-2025 Consolidated Plan. As the City’s highest priority, projects geared to create, maintain, and improve the quality of affordable housing will be funded in the upcoming 2026 Action Plan.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HOPWA Total
Extremely Low-income	1775	43	122
Low-income	4481	27	14
Moderate-income	2289	17	7
Total	8545	87	143

Table 13 – Number of Households Served

Narrative Information

The above CDBG Actual includes all CDBG activities. In the past this column only included housing activities. The numbers for CDBG housing activities respectively are 39 ELI, 8 LI, and 1 MI.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Little Rock continues to serve as the Collaborative Applicant for the Central Arkansas Continuum of Care (CoC). In this role, assistance was provided to member agencies seeking Homeless Assistance Grants through HUD Super NOFA competitive application process. Central Arkansas CoC was awarded nine (9) grants for a total of \$2,795,352.00.

The Central Arkansas Team Care for the Homeless, working with CoC staff and community partners, coordinated the 2025 Point- In-Time Count (PIT) which included sheltered and unsheltered people. The 2025 PIT occurred on January 22, 2025, with nineteen (19) locations that were surveyed. During the 2025 PIT, there were a total of six hundred eleven (611) people housed in shelters and four hundred forty-four (444) unsheltered for a grand total of one thousand fifty-five (1,055) homeless individuals.

The 2025 Point in Time count breakdown by gender, race, and age are as follows:

Gender	Sheltered	Unsheltered
Female	343	248
Male	263	191
Non-Binary	5	5
Underage 18	185	28
Age 18 to 24	59	62
Age 25 to 54	280	189
Over age 55	87	165

Gender	Sheltered	Unsheltered
White	290	213
Black/African American	271	225
Asian	11	0
American Indian or Alaskan Native	11	0
Native Hawaiian or Other Pacific Islander	0	0
Multiple Races	28	6
Total	611	444

Jericho Way Day Resource Center provides direct services for the homeless and working poor. The center is open Monday through Friday, and daily operations are handled by Depaul USA. Individuals visit the Center each day seeking crisis services, as well as tools and resources for exiting homelessness. They come for meals, laundry services, clothing, showers, social services, transportation passes, health services, and fellowship.

For the year, Depaul reported eighteen thousand two hundred ninety-eight (18,298) individuals visited the center. This is an increase of 25% from last year. The number of volunteers for the year was slightly down 10% from 2024. Some of the events held during the year included Mental Health and Substance Abuse Resource Fair, Educational Opportunities with UALR, Vision Fair with Success Vision, Job Fair, Dental Fair, and Budgeting Class with Divine Mercy Health Center.

On October 10, 2025, the 3rd Annual Evening of Jazz features jazz artists from Arkansas. It is an annual fundraiser providing entertainment and awareness of the plight of those without housing. This event benefited Jericho Way Day Resource and Opportunity House in Pine Bluff which is also operated by DePaul USA.

The Homeless Services Division hosted three (3) fairs and partnered with thirty-four (34) organizations to provide resources to one hundred seventy-one (171) individuals.

The HOPWA program assisted one hundred forty-three (143) persons living with HIV and/or AIDS. The Meals on Wheels program provided meals to one hundred twenty-three (123) homebound seniors.

Addressing the emergency shelter and transitional housing needs of homeless persons

In 2025, Our House, Inc. started on the “final chapter of new center” which will add eleven (11) additional housing units and expand their capacity by forty-four (44) beds. The new facility will have dedicated space for case management, operational support, and mental health services. It will include a new bus stop, bike station, and playground.

Currently, the community center is under construction at the Little Rock Micro Home Village. Once completion of all phases, this project could house over 220 individuals. The city’s Homeless Services Division provided 21 days of overnight shelter operations during cold weather at the Dunbar Community Center. Over 225 individuals utilized the shelter.

Providence Parks, in Pulaski County, will become Arkansas’s first large-scale tiny-home village for the chronically homeless. The goal of the project is to provide permanent housing. In 2025, phase one construction is underway, and additional funding was received to support ongoing development and health services.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Little Rock continues to take an active role in the development and implementation of Continuum of Care planning process that complies with the responsibilities identified for the Continuum of Care (CoC) program. Little Rock participates with the Office of Community Planning and Development, central Arkansas entitlement cities, local municipalities, non-profit and other organizations regarding homelessness within our communities. The City's Continuum of Care (CoC) Planning Grant allowed for the continued funding of a full-time staff position to monitor CoC and Emergency Solutions Grants (ESG).

Central Arkansas CoC (CATCH) has several discharge policies to coordinate community-wide assistance to address youth aging out of foster care, persons exiting health care and mental health institutions, and person discharged from correctional institutions. The CoC informed members of organizations and those alike about funding availability. These funds enabled street outreach, PPE, supported transportation and health service programs.

The City's Community Programs and their Commission on Children, Youth, and Families continue to provide After-School/Out-of-School Time Programs. The selected community-based organizations were awarded grants for Positive Prevention Programs. All the community-based organizations are in Little Rock's neighborhoods with the greatest obstacles to successful development—high crime, poor academic outcomes, and limited economic opportunities. The programs are geared for youth utilizing best practice frameworks and empirical studies to develop the attitudes, knowledge and skills required to make good choices, resist negative pressures, and lead productive lives.

The Center for Arkansas Legal Services held a workshop to assist citizens with sealing their record, and other legal consultations. They were able to assist thirty-seven (37) citizens.

The City of Little Rock Re-Entry Program assists citizens with criminal backgrounds, addresses barriers to employment and ways to reintegrate them back into the Little Rock community. In 2025, seven hundred fifty-one (751) individuals enrolled in the Re-Entry Program. The Re-Entry Program does not provide direct services but serves as the central point of referrals for assessment, employment training, and job placement.

The Re-entry Program staff partnered with the National Association of Re-entry Professional to host their annual conference, during April 6-9, 2025. On August 22, they hosted their annual Re-entry Job and Resource Fair. They conducted a 3-day job readiness workshop that consisted of soft skills development, resume building, interview skills, and employment conduct. Each participant that completed the workshop received a certification of completion and employment referral.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Our House has several programs to help the homeless or at risk of homeless. Central Arkansas Family Stability Institute (CAFSI) provides comprehensive support and service to help their residents and former residents avoid homelessness. Our House's Career Center offers education, employment & training; health & wealth; and financial empowerment services. Our House programs are geared to working equally with parents and children to help them build the skills, resources, and confidence to break the cycle of poverty and achieve their highest goals in life.

The Veteran Day Treatment Center located in downtown Little Rock provides area Veterans with a variety of comprehensive services to assist in obtaining and maintaining stability in their daily life. They also receive meals, personal care, and treatment. They have two programs that target veterans that have been incarcerated. The Health Care for Re-Entry Veterans (HCRV) provides case management and jail diversion services to Veterans involved with local jails and court systems. Veteran Justice Outreach (VJO) provides case management to Veterans preparing for release from Arkansas prisons.

St. Francis House, Veterans Re-Entry Program, provided transitional housing for homeless Veterans having difficulties re-entering society because of post-traumatic stress syndrome or substance abuse or other problems. Funded under a contract with the Veterans Administration, and located at St. Francis House's Elm Street location, the program provides a therapeutic setting for homeless Veterans, including the services of counseling, transitional housing, meals, laundry, and activities.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of the City of Little Rock D/B/A Metropolitan Housing Alliance (MHA) has been working on converting their public housing units with the Rental Assistance Demonstration (RAD) program. RAD is a voluntary program of HUD designed to address the demanding capital improvement and renovation funding requirements for public housing across the United States. The program allows them to make needed improvements and meet ongoing maintenance requirements for their properties. MHA is still working on the third phase of the RAD program.

MHA will continue exploring partnerships with the City of Little Rock and will explore other public and/or private ventures to develop affordable housing for city residents.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

In 2025, MHA enhanced its Homeownership Program outreach to their public housing residents. This included increased awareness campaigns and recruitment efforts aimed at residents, so they know about the opportunity to participate in homeownership through the authority's program or the City of Little Rock Downpayment program.

The Homeowner Voucher Program was originally reapproved in 2015 to allow eligible Housing Choice Voucher (HCV) participants to use their voucher toward purchasing a home. Initially this program focused on participants also in the Family Self-Sufficiency (FSS) program, but access has been broadened to all eligible HCV participants. Residents interested in buying a home must meet certain criteria, and the program helps them use voucher subsidies to support mortgage payments rather than rent.

Actions taken to provide assistance to troubled PHAs

After several years of being designated by HUD as a troubled agency, MHA has made significant progress. With the reconstitution of the MHA Board, the implementation of a HUD Recovery Agreement, and a focused effort on financial audits and occupancy performance, the agency has demonstrated measurable improvement. On August 8, 2025, HUD issued an Interim Public Housing Assessment score reflecting these advancements and elevated MHA to a **"Standard" performance status**, recognizing substantial improvement across key operational indicators.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Review of the City's practices for the 2021-2025 Consolidated Plan revealed no significant policy barriers to affordable housing. No excessive, exclusionary, discriminatory, or duplicate policies, rules or regulations were found to constitute barriers to affordability.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The lack of both programming resources and personal resources of the underserved continues to be one of the primary obstacles to meeting underserved needs. The City continued to work to use all our financial resources in the most effective and efficient manner possible and to collaborate with other agencies and programs to address the community's needs.

Another obstacle to meeting underserved needs is the lack of service or housing availability. The city continued public service activities that assist the underserved, including health and dental services and senior services. Also, the City continued to provide HOME subsidy on HOME properties for sale to assist families and provided resources for Down Payment Assistance.

CATCH continued to provide short-term rental assistance to homeless families and individuals utilizing the Emergency Solutions Grant re-housing funds. The Metropolitan Housing Alliance received additional Mainstream Vouchers.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Little Rock policy requires that lead-based paint testing be conducted on rehabilitation projects. Interim controls were performed where appropriate. Full lead-based paint was completed on rehabilitations contracted at above \$25,000. All our certified contractors are required to complete the Lead-Based Paint Renovator Certification per 40 CFR Part 745.225. Community Development Division staff have attended Lead-Based Inspector training, Risk Assessor training, Safe Work Practices training, and Lead-Based Paint Supervisory training.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's affordable housing programs reduced housing costs for its beneficiaries, preserving a household's limited resources for other pressing expenditures. Also, the city continued to engage in activities that create jobs available to low-income residents and monitor contractors ensuring they comply

with Section 3 guidelines that provide job training. The city collaborated with the following nonprofit partners on housing and supportive services in community-wide actions to raise families out of poverty:

Housing

- Better Community Development, Inc.
- Mainstream Inc.
- University District Development Corporation

Supportive Services/Public Services

- Central Arkansas Area Agency on Aging (Care Link)
- CHI St. Vincent Health East Clinic
- Jericho Way Day Resource Center

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Several City departments worked jointly with the Metropolitan Housing Alliance (Little Rock Housing Authority) to coordinate housing programs, align resources, and streamline service delivery. This interdepartmental approach improved communication, reduced duplication of effort, and supported more efficient implementation of housing and community development initiatives.

The City continued to invest in the capacity of Community Development Corporations (CDCs) and Community Housing Development Organizations (CHDOs) by providing:

- Technical assistance to strengthen organizational management, compliance, and project development.
- Access to resources that enabled these groups to carry out neighborhood revitalization, affordable housing development, and community-based planning.

These efforts empowered local organizations and residents to conduct needs assessments, design solutions tailored to neighborhood priorities and implement programs that address housing and community development challenges.

The City maintained active participation in multiple homeless coalitions, working to:

- Improve coordination among agencies serving people experiencing homelessness.
- Share information on available federal, state, and local resources.
- Support collaborative planning to reduce service gaps and improve outcomes.
- Increase awareness among public and private stakeholders about federal homeless assistance programs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

As the lead agency for the Central Arkansas Continuum of Care (CoC), the City played a central role in organizing and sustaining collaboration among housing authorities, nonprofit service providers, and public agencies. This included:

- Coordinating CoC committees focused on housing, outreach, and system performance.
- Supporting the annual Point-in-Time (PIT) Count, which requires extensive coordination among shelters, outreach teams, and volunteers.
- Facilitating shared planning to align federal, state, and local resources toward reducing homelessness.

These activities strengthened communication channels, improved data sharing, and helped partner agencies align their programs with regional priorities.

The City also participated in multiple homeless coalitions, expanding coordination beyond the CoC structure. Through these coalitions, City staff:

- Provided technical assistance and program information to nonprofit agencies, faith-based organizations, and community groups.
- Helped partners navigate federal and local funding opportunities.
- Supported collaborative problem-solving around service gaps, emergency response, and long-term housing strategies.

This broadened network ensured that both public and private organizations had access to consistent information and could coordinate service delivery more effectively.

City staff continued to serve as a resource for agencies and the public by:

- Sharing information about available housing programs, homeless services, and federal assistance.
- Offering guidance to organizations seeking to participate in coordinated entry, housing development, or supportive service programs.
- Strengthening relationships with the Metropolitan Housing Alliance, local nonprofits, and community-based organizations.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In 2025, the city engaged in activities that directly addressed the following impediments. The impediments identified were:

Promote affordable homeownership and rental opportunities outside of R/ECAPs:

The City focused on increasing access to affordable homeownership and rental housing in areas of opportunity.

- Staff collaborated with local banks, developers, and nonprofit partners to expand the supply of affordable units, supporting both development and financing strategies.
- Fifteen (15) households received downpayment assistance, helping low-income families move into neighborhoods with greater access to jobs, schools, and services.
- Three (3) new construction homes were constructed and sold to low-income buyers, directly increasing the stock of affordable owner-occupied housing outside concentrated poverty areas.

Promote Community Development activities in areas with higher rates of poverty:

The City supported public service programs that reduce the effects of poverty and improve quality of life.

- Staff partnered with community organizations to deliver essential services in underserved neighborhoods.
- The NWH Complex–CHI St. Vincent Health Clinic provided medical and dental care to 8,337 low-income residents, addressing health disparities that often limit housing stability.
- Care Link Meals on Wheels delivered meals to 123 homebound seniors, helping older adults remain safely housed and reducing risk of institutionalization.

Promote community and service provider knowledge of ADA laws:

The City advanced fair housing by increasing knowledge of accessibility requirements and strengthening internal ADA oversight.

- Staff have attended Arkansas Fair Housing Commission Design & Construction training, covering Fair Housing Act design standards; applicable ADA requirements; reasonable accommodations, and state/federal compliance obligations.
- The City Manager’s Office, in coordination with the City Attorney’s Office, Public Works, and the ADA Coordinator, refined implementation and monitoring of the City’s ADA Transition Plan,

improving accessibility in public facilities and infrastructure.

Increase outreach and education for housing providers in the city and the public:

- Staff continued to attend and actively participate in fair housing workshops to strengthen their knowledge and stay current on best practices.
- Fair Housing information is regularly provided to program participants to ensure they are aware of their rights and available resources.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Little Rock follows an adopted Monitoring Plan to effect comprehensive monitoring of programs and activities described in the Consolidated Plan. The monitoring plan is directed to ensure:

- Program performance
- Financial performance
- Regulatory compliance

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The draft 2025 Consolidated Annual Performance and Evaluation Report (CAPER) will be available to the public for the required 15-day comment period beginning, March 10, 2026, thru March 24, 2026. An advertisement will be placed in the Arkansas Democrat-Gazette on Sunday, March 8, 2026.

The advertisement gives a description of the CAPER, the information contained in the report, and the purpose of its submission to the U.S. Department of Housing and Urban Development. Additionally, an explanation is provided of the 15-day comment period, its associated dates, and assurances that all written comments will be reviewed and considered prior to submission of the report to HUD. The expected submission date is published to further inform citizens of the time limits involved in commenting on the contents of the report.

Copies of the CAPER are available for review at the Department of Housing and Neighborhood Programs, Community Development Division, Central Arkansas Library System, and Neighborhood Resource Centers. As well as being posted on the City's website at <https://www.littlerock.gov/city-administration/city-departments/housing-and-neighborhood/>.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There is no change in the Jurisdiction’s program objectives or programs because of our experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

We currently do not have any rental housing projects.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Based on HUD requirements, recipients that received HOME funds must adopt an Affirmative Marketing Plan. The plan shall affirmatively market houses for rent or sale to eligible, low-income persons in compliance with Public Laws 88-352 and 90-284 (24 CFR 570.601). Housing choice for all residents should be through programs of voluntary assistance, affirmative marketing, outreach, and education.

Organizations are required to maintain documentation of affirmative marketing plan efforts. Their plan shall consist of actions that will provide information and attract eligible persons in the housing market, without regard to race, color, national origin, sex, religion, familial status, or disability. Affirmative marketing action supports fair housing to ensure that eligible persons from all protected groups are fully informed of available units for sale and/or rent, are encouraged to apply for available units for sale and/or rent and are given the opportunity to buy or rent the unit of their choice.

Organizations should take all necessary affirmative steps to ensure that minority businesses, women's business enterprises and labor surplus area firms are used when possible. Affirmative steps shall include those listed in 24 CFR § 200.321(b). All requirements are outlined in their agreements, and they must submit their marketing plan as an attachment prior to any funds being disbursed.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

- Project Name: Zion & 29th St
Address: Zion & 29th St
Type: New Construction
IDIS #: 2909; Program Income expended: \$19,675.00
HOME units: Under Construction

- Project Name: 3718 Zion
Address: 3718 Zion
Type: New Construction
IDIS #: 2929; Program Income expended: \$67,278.51
HOME units: Under Construction

- Project Name: 4412 Holt
Address: 4412 Holt
Type: New Construction
IDIS #: 3011; Program Income expended: \$294.94
HOME units: Under Construction

- Project Name: 4422 Holt Street
Address: 4422 Holt Street
Type: New Construction
IDIS #: 3012; Program Income expended: \$187,127.45
HOME units: Vacant

- Project Name: 4407 Bowers
Address: 4407 Bowers
Type: New Construction
IDIS #: 3100; Program Income expended: \$8,406.62
HOME units: 1: Beneficiary #1: HH size of 2; 61-80% AMI

- Project Name: 4701 Charles Bussey
Address: 4701 Charles Bussey
Type: New Construction
IDIS #: 3101; Program Income expended: \$1,105.41
HOME units: 1: Beneficiary #1: HH size of 2; 61-80% AMI

- Project Name: 4411 Bowers
Address: 4411 Bowers
Type: New Construction
IDIS #: 3281; Program Income expended: \$212,921.40
HOME units: 1: Vacant

- Project Name: 3714 Zion
Address: 3714 Zion
Type: New Construction
IDIS #: 3290; Program Income expended: \$125.67
HOME units: Under Construction

- Project Name: 3720 Zion
Address: 3720 Zion
Type: New Construction
IDIS #: 3291; Program Income expended: \$160,871.93
HOME units: Under Construction

- Project Name: 4418 Holt
Address: 4418 Holt
Type: New Construction
IDIS #: 3298; Program Income expended: \$41,778.00
HOME units: Under Construction

- Project Name: BCD 1409 S Pine
Address: 1409 S Pine
Type: New Construction
IDIS #: 3340; Program Income expended: \$43,635.00
HOME units: Under Construction

- Project Name: HOME Admin
Address: NA
Type: Administration
IDIS #: 3239; Program Income expended: \$22,835.84
HOME units: NA

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The City of Little Rock undertook several additional actions during the program year to foster and maintain affordable housing in accordance with 24 CFR 91.220(k):

Code Enforcement and Blight Reduction

The City continued proactive code enforcement to address substandard and vacant properties. By reducing blight and encouraging timely repairs, these efforts preserved existing affordable housing stock and stabilized low- and moderate-income communities. During the 2025 Program Year, 2,675 housing units were inspected and 2,675 were re-inspected. Of the non-complying housing units, owners repaired 1,987 and 398 citations were issued regarding the rental units.

Strategic Use of CDBG and HOME Funds

In addition to homeowner rehabilitation, Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funds were leveraged to support housing development activities, including acquisition, rehabilitation, reconstruction, and new construction of affordable units. These investments increased the supply of safe, decent, and sanitary housing for low- and very low-income households.

Partnerships with Nonprofit and For-Profit Developers

The City collaborated with nonprofit housing organizations and private developers to expand affordable housing opportunities. Through financial assistance, gap financing, and technical support, the City encouraged the development and preservation of affordable rental and ownership units.

Support for First-Time Homebuyers

Homebuyer assistance programs helped low- and moderate-income households achieve homeownership through down payment and closing cost assistance. This support expanded access to affordable housing and promoted long-term housing stability.

Fair Housing and Equal Opportunity Efforts

The City promoted fair housing education and outreach to ensure residents were informed of their rights under federal law. These efforts helped remove barriers to housing choice and supported equal access to affordable housing.

Monitoring and Compliance Activities

The City conducted ongoing monitoring of funded projects to ensure compliance with affordability requirements, property standards, and long-term affordability periods. This oversight ensured that publicly funded units remained affordable and well maintained.

Collectively, these actions strengthened the City's commitment to preserving existing affordable housing, expanding new housing opportunities, and maintaining safe living conditions for low- and moderate-income residents.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

This table is to report the one-year goals for the number of households provided housing by HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	50	92
Tenant-based rental assistance	75	51
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds		
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds		
Total	125	143

Table 14 – HOPWA Number of Households Served

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0	0	0	0	0
Total Section 3 Worker Hours	0	0	0	0	0
Total Targeted Section 3 Worker Hours	0	0	0	0	0

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0	0	0
Direct, on-the job training (including apprenticeships).	0	0	0	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0	0	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0	0	0
Provided or connected residents with assistance in seeking employment including drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0	0	0
Held one or more job fairs.	0	0	0	0	0
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0	0	0
Assisted residents with finding childcare.	0	0	0	0	0
Assisted residents to apply for or attend community college or a four-year educational institution.	0	0	0	0	0
Assisted residents to apply for or attend vocational/technical training.	0	0	0	0	0
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0	0	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0	0	0
Provided or connected residents with training on computer use or online technologies.	0	0	0	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0	0	0
Other.	0	0	0	0	0

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

The City's Purchasing department held Supplier Outreach workshops to assist businesses to register with the city. The goal is to gain section 3 businesses, minority, and women-owned businesses. The city has a goal to increase minority and women-owned business spending by 25%.

The Small Business Development Office hosted the BUILD Academy. BUILD stands for "Business United In Leadership Development." The BUILD Academy is a 12-week business development initiative that walks local business owners and aspiring entrepreneurs through topics pertaining to business essentials. Also, the city hosted a Spanish version of the Build Academy named Imprede'.

The Small Business Development Office assisted the city's Executive Administration in hosting CapitalCon. This was a financial literacy convention held at the State House Convention Center from November 6 to November 8, 2025. It is designed for entrepreneurs, business owners, and community leaders to enhance their financial knowledge and build generational wealth. There were workshops, panel discussions, and networking opportunities through the event. The African American Mayor's Association (AAMA) was a sponsor.

APPENDICIES

PERFORMANCE MEASUREMENT ACCOMPLISHMENTS

Program	No. Assisted	Race										Income			Female Head of Household	Outcome Measures
		Black	White	Multi-Racial	Asian/Pacific Islander	Native American	Non-Hispanic	Hispanic	Very Low ≤30%	Low ≤50%	Moderate 51%-80%					
Emergency Grant Program (CDBG)	13	12	1				13				11	2		9	Accessibility for the purpose of providing decent housing	
Limited Home Repair (CDBG)	1	1					1				1			1	Accessibility for the purpose of providing decent housing	
SNAP & CDBG (CDBG)	12	10	2				12				10	1	1	9	Accessibility for the purpose of providing decent housing	
World Changers (CDBG)	11	11					11				10	1		10	Accessibility for the purpose of providing decent housing	
Wheelchair Ramps (CDBG)	11	11					11				7	4		6	Accessibility for the purpose of creating suitable living environments	
Center for Arkansas Legal Services	37	29	7	1			37				23	12	2	13	Accessibility for the purpose of creating suitable living environments	
NWH Complex:CHI St. Vincent Health Clinic (CDBG)	8337	2372	5598	194	173	0	3594	4743	1633	4431	2273	4609			Accessibility for the purpose of creating suitable living environments	
CareLink (CDBG)	123	75	46	1	1	123			80	30	13			11	Accessibility for the purpose of creating suitable living environments	
	8545	2521	5654	195	174	1	3802	4743	1775	4481	2299	4668				
HOPWA	143	118	23	1					1	122	14	7		53	Affordability for the purpose of providing decent housing	
HOME-ARP	69	62	7				68	1	41	21	7				Affordability for the purpose of providing decent housing	
Downpayment Assistance (HOME)	15	14	1				15		2	6	7			9	Affordability for the purpose of providing decent housing	
New Construction (HOME)	3	3					3							2	Affordability for the purpose of providing decent housing	
	87	79	8	0	0	0	86	1	43	27	17			11		
Total Assisted	8775	2718	5685	196	174	1	3888	4745	1940	4522	2313	4732				

Very Low-Income (VLI) - Income at 30% or below area median adjusted for family size
 Low Income (LI) - 31% - 50% of area median income adjusted for family size
 Moderate Income (MI) - Income at 51% - 80% of area median adjusted for family size

The Willie Hinton Neighborhood Resource Center which is located in a low/mod area provides a variety of public service programs. During the 2025 Program Year 17,138 persons utilized the Center. Landbank do not acquired any properties with federal funds during the 2024 program year.

Housing Opportunities for Persons With AIDS (HOPWA) Program

Revised: 05/01/2025

Consolidated APR/CAPER– HOPWA Grantee

OMB Approval No. 2506-0133 (Expiration Date: 12/31/2027).

Burden Statement

The purpose of this information collection is to meet the Housing Opportunities for Persons With AIDS (HOPWA) annual reporting requirements. Reporting is required for all HOPWA grantees pursuant to 42 U.S.C. § 12911; 24 CFR §§ 574.520(a) and (b); and 24 CFR § 91.520(f). The information collected on this form is required to obtain a benefit. It will not be confidential. The public reporting burden for this collection of information is estimated to average 40 hours, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the information collection. This includes the time for collecting, reviewing, and reporting the data. HUD may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a currently valid OMB control number. OMB Approval No. 2506-0133 (Expiration Date: 12/31/2027).

Term	Definition
Viral Suppression	When the load or volume of HIV virus present in a person's blood is measured at less than 200 copies per milliliter of blood.
Adjustment for Duplication	Removal of duplicate entries when a household/unit received more than one type of HOPWA assistance, which enables the calculation of unduplicated output totals. For example, if a household received both HOPWA TBRA and HOPWA PHP from the same project sponsor, adjusting for duplication would ensure that household was only counted once when calculating the HOPWA housing subsidy assistance household total.
Administrative Agent	An entity the grantee has selected to carry out administrative activities on behalf of the grantee. When a grantee utilizes another organization to carry out some or all of the grantee's administrative functions, the administrative activities, costs, and terms of payment should be clearly delineated in a contract or other written agreement between the parties. All costs associated with administering the grant, whether incurred by the grantee or the other organization, are subject to the 3% administrative cost limit. For the purposes of HOPWA annual performance reporting, the administrative agent would not complete a separate "Provider Workbook."
Administrative Costs	Costs for general management, oversight, coordination, evaluation, and reporting (24 CFR § 574.3). By statute, grantee administrative costs are limited to 3% of the total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive (42 U.S.C. § 12911).
Anti-Retroviral Therapy	A use of a combination of medications to treat HIV.
Area Median Income (AMI)	The Department of Housing and Urban Development (HUD) sets income limits that determine eligibility for assisted housing programs including the HOPWA program. HUD develops income limits based on Median Family Income estimates and Fair Market Rent area definitions for each metropolitan area, parts of some metropolitan areas, and each non-metropolitan county. AMI values vary by location and are published at https://www.huduser.gov/portal/datasets/il.html
Beneficiary(ies)	All members of a household (with or without HIV) who benefitted from HOPWA assistance during the operating year, not including the HOPWA-eligible individual (see definition).
Chronically Homeless Person	A person defined as chronically homeless under 24 CFR 578.3. ((1) A homeless individual with a disability as defined in section 401(9) of the McKinney-Vento Assistance Act (42 U.S.C. 11360(9)) who: a) lives in a place not meant for human habitation, a safe haven, or in an emergency shelter, and b) has been homeless and living as described for at least 12 months or on at least 4 separate occasions in the last 3 years, as long as the combined occasions equal at least 12 months and each break in homelessness separating the occasions included at least 7 consecutive night of not living as described; (2) An individual who has been residing in an institutional care facility, including jail, substance abuse or mental health treatment facility, hospital, or other similar facility, for fewer than 90 days and met all of the criteria of this definition before entering that facility; or (3) A family with an adult head of household (or, if there is no adult in the family, a minor head of household) who meets all of the criteria of this

	definition, including a family whose composition has fluctuated while the head of household has been homeless).)
Contractor	A contractor is an entity that receives a legal instrument (contract) by which a grantee or project sponsor purchases property or services needed to carry out the project or program under a Federal award. The purpose of the contract is to obtain goods and services for the grantee/project sponsor's own use and creates a procurement relationship with the contractor. Characteristics indicative of a procurement relationship between the grantee and a contractor are when the contractor: provides the goods and services within normal business operations; provides similar goods or services to many different purchasers; normally operates in a competitive environment; provides goods or services that are ancillary to the operation of the HOPWA program; and is not subject to compliance requirements of the HOPWA program as a result of the agreement, though similar requirements may apply for other reasons (2 CFR 200.331(b)). For purposes of HOPWA annual performance reporting, contractors do not submit a separate "Provider Workbook."
Facility-Based Housing Assistance	Leasing, operating, and hotel/motel expenditures to support units or facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.
Faith-Based Organization	Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.
Grassroots Organization	An organization that is headquartered in the local community where it provides services, has a social services budget of \$300,000 or less annually, and has six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."
HOPWA-Eligible Individual	The one low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." A child may also qualify the household for HOPWA assistance. When the annual performance report asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).
Housing Information Services	Costs to provide counseling, information, or referral services to assist an eligible person to locate, acquire, finance, and maintain housing (24 CFR § 574.300(b)(1)). Some eligible costs under Housing Information Services include staff time to assist eligible clients in searching for or locating appropriate housing whether HOPWA-subsidized or not; staff time to provide fair housing guidance for eligible households who may encounter discrimination on the basis of race, color, religion, sex, age, national origin, familial status, or disability; staff time to provide housing counseling to acquire and finance housing; and development and use of Homeless Management Information System (HMIS) elements to coordinate housing assistance for eligible households. HMIS costs billed to housing information services must be pro-rated and not include HMIS reporting. Use of HMIS for reporting purposes is considered an administrative activity and must be billed to administrative costs.
HOPWA Housing Subsidy Assistance Total	The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the program year for formula grantees and the operating year for competitive grantees.

Household	A single individual or a family, as defined in 24 CFR 574.3. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-household members (e.g., a shared housing arrangement with a roommate) who resided in the unit are not reported in the annual performance report.
Improved HIV Viral Load	A reduction in the load or volume of HIV present in the HOPWA-eligible individual's blood at the end of the operating year compared to the beginning of the operating year. Most people with HIV/AIDS (PWH) who are engaged in medical care have routine laboratory tests. The HOPWA-eligible individual's two most recent laboratory reports can be used to determine viral load improvement, even if the first laboratory test was performed in a prior operating year.
In-kind Leveraged Resources	These are additional types of support provided to assist HOPWA-eligible individuals such as volunteer services, materials, use of equipment, and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR part 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sale, advertised prices, appraisals, or other information for comparable property similarly situated.
Leasing Costs	Costs used to lease all or a portion of a building as needed to provide housing to eligible households. For eligible individuals or families unable to hold leases in their names, funding may be used to "master lease" units, where the eligible households choose the units, the grantee or project sponsor leases the units and pays the full rent to the landlord, and the eligible households pay the grantee or project sponsor the amount required by 24 CFR 574.310(d). This type of master leasing can be administered as "turn-key" housing assistance, to be replaced with Tenant-Based Rental Assistance (TBRA) if the landlord agrees to transfer the lease to the eligible person. Funding may also be used to master lease units to be operated as transitional housing for eligible households. For example, post-incarceration programs often lease a unit to temporarily house an eligible household returning to the community until other more permanent housing arrangements can be made. The lease is always in the organization's name. The furniture, housing equipment, and supplies, eligible under the operating budget line item, belong to the organization and remain in the unit for the next household's use. Eligible leasing costs include the cost to lease a housing facility or scattered-site units, staff time to negotiate lease terms with lessor or landlord, and annual housing inspections to ensure HOPWA habitability standards are met for scattered-site units assisted with Leasing.
Leveraged Funds	The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources. Leveraged funds are used to further support HOPWA clients receiving assistance during the operating year for formula grants, or under the applicable competitive grant.
Live-In Aide	A person who resides with the HOPWA-Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See 24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.
Master Leasing	Applies to the leasing of units of housing (scattered-sites or entire buildings) from a landlord by a nonprofit or public agency that subleases the units to HOPWA-eligible tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.
Minimum Use Periods	Grantees that used HOPWA funding for new construction, acquisition, conversion, lease, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible individuals for a 10-year period. In the case of non-substantial rehabilitation or repair of a building or structure, the minimum use period is not less than 3 years. If no further HOPWA funds are used to support the facility, in place of completing the "CAP DEV" tab in the Performance Report Worksheet, the grantee must complete an "Annual

	Report of Continued Project Operation" throughout the required use periods. This report is found on the "STEWARD" tab of the Grantee Workbook.
Medically Assisted Living Facilities	HOPWA facility-based housing that assists residents with most or all activities of daily living, such as meals, bathing, dressing, and toileting. Regular medical care, supervision, and rehabilitation are also often available.
Operating Costs	Costs of operating a housing facility owned or leased by the grantee or project sponsor, to the extent the costs are necessary to house eligible households. Eligible operating costs include utilities, property insurance, minor repairs, and upkeep of the facility, maintenance both inside and outside the facility, procurement and contracting of services for facility operation or maintenance, furniture and appliances that will remain with the facility, food purchases and kitchen operation for HOPWA household at the facility, and staff time for directing any of the eligible operating costs mentioned above at the facility for eligible households (24 CFR §574.300(b)(8)).
Operating Year – Competitive grantees	HOPWA competitive grants are awarded for a 3-year period of performance with annual performance reports submitted for each of the 3 operating years. The information contained in this performance report should reflect the grantee's operating year with the beginning date determined at the time the grant agreement is signed. Project sponsor accomplishment information must coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for one additional operating year. A PSH renewal/replacement grant start date would be coordinated with the close out of the existing grant. Grantees with an approved extension period of less than 6 months must submit the Performance Report for the third year of the grant term at the end of the approved extension period and incorporate data from the additional months. Grantees with an approved extension period of 6 months or more must turn in a Performance Report at the end of the operating year and submit a separate extension Performance Report at the end of the extension period.
Operating Year – Formula grantees	<p>HOPWA Formula Grantees follow the Grantee Program Year as established by the Consolidated Planning Processes. All CPD Programs (HOME/ESG/CDBG/HOPWA) use the same 12-month period as their Operating Year for performance reporting. The information contained in each annual performance report must represent a one-year time period of HOPWA program operation that coincides with the grantee's program year.</p> <p>HOPWA Formula Grantees are annually awarded grants with a 3-year period of performance, as established by the Grantee signature date on the Grant Agreement. Since Grant period of performances vary from Fiscal Year to Fiscal Year, and do not necessarily coincide with a Grantee's Operating Year, funds from more than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the annual performance report must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also align with the operating year the annual performance report covers.</p>
Outcome	The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness and improve access to HIV treatment and other health care and support.
Output	The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement (PHP)	Eligible costs under PHP include security deposits not to exceed two months of rent, rental application fees, credit checks, one-time utility hook-up fees paid directly to the utility company, utility arrears only if the cost is creating a barrier to establishing permanent housing in a new unit, rent arrears only if past due rent debt at a prior unit is a barrier to accessing a new unit, initial housing inspections, reasonable travel costs to units for initial housing inspections, staff time to review and identify causes for eviction and responsibilities of the tenant within the least, staff time for assisting clients with executing the lease, and staff time for resolving landlord issues directly related to the PHP assistance being provided. PHP can be used in conjunction with TBRA where PHP pays the security deposit and TBRA covers ongoing monthly rent payments starting with the first month. PHP must only be used to assist the client in entering permanent housing. PHP must never be used for monthly rent or on-going utility costs where a client is already in permanent housing. Although PHP is included as a supportive service under 24 CFR 574.300(b)(7), HUD has established a dedicated BLI for PHP to distinguish it from other supportive services.
Program Income	As defined in 2 CFR 200.1, program income is income earned by the grantee or project sponsor that is directly generated by a supported activity or earned as a result of the grant during the period of performance (except as provided by 2 CFR 200.307). See grant administration requirements on program income at 2 CFR 200.307 and the Federal award.
Project-Based Rental Assistance (PBRA)	A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.
Project Sponsor Organizations	Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.
Resource Identification	Resource identification funds may be used to establish, coordinate, and develop permanent housing assistance resources for eligible persons (including conducting preliminary research and making expenditures necessary to determine the feasibility of specific housing-related initiatives) (24 CFR § 574.300(b)(2)). Activities can include increasing coordination with local initiatives, systems, or strategies (such as the local Continuum of Care or Ryan White Planning Council) to house HOPWA-eligible individuals, development of new housing resources, and conducting community needs assessments to inform system design.
Rural	For purposes of HOPWA reporting, a rural county is a county in which: (1) Has no part of it within an area designated as a standard metropolitan statistical area by the Office of Management and Budget; or (2) Is within an area designated as a metropolitan statistical area or considered as part of a metropolitan statistical area and at least 75% of its population is local on U.S. Census blocks classified as non-urban; or (3) is located in a state that has a population density of less than 30 persons per square mile (as reported in the most recent decennial census), and of which at least 1.25% of the total acreage of such State is under Federal jurisdiction.
Short-Term Rent, Mortgage, and Utility (STRMU) Assistance	Short-term rent, mortgage, and utility payments to prevent the homelessness of the tenant or mortgagor of a dwelling (24 CFR 574.300(b)(6)). Eligible STRMU costs include up to 21 weeks of the HOPWA-eligible individual's rent, mortgage, and/or utility costs, and the costs of staff time to review and determine household's need for STRMU assistance and make the STRMU payments. For the purposes of STRMU assistance, to the extent that taxes, insurance, condominium fees, or other building operation costs are included in the monthly mortgage payment either by federal regulation or the terms of the mortgage, these expenses are eligible to be included in the STRMU mortgage assistance payments. STRMU mortgage assistance for taxes, insurance, or condo fees that are not included on the monthly mortgage statement are not eligible.
Stewardship Units	Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction, and/or rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the 3-year use agreement if rehabilitation is non-substantial and to the 10-year use agreement if rehabilitation is substantial.

Sub-Recipient	For the purposes of the HOPWA program, a sub-recipient is an organization that receives funds under a contract with the project sponsor to carry out eligible HOPWA activities. For the purposes of HOPWA annual performance reporting, a sub-recipient organization does not need to submit a separate “Provider Workbook.” The sub-recipient’s HOPWA activities should be included in the “Provider Workbook” of the project sponsor with whom they have a contract.
Supportive Services	Costs include providing housing stability services, assistance in gaining access to mainstream resources, public benefits, healthcare and support positive health outcomes. However, health services may only be provided to individuals with acquired immunodeficiency syndrome or related diseases and not to family members of these individuals. Eligible supportive services costs include staff time to develop, update and review individualized housing and service plans for clients; staff time to connect households to appropriate services and treatment in accordance with their housing and service plans, management-level consultation (case staffing); health and mental health assessment services; direct outpatient treatment by licensed professionals of mental health services; substance use disorder services provided by licensed or certified professionals; individual, family, or group therapy to address co-occurring disorders; nutritional services including food banks, nutritional supplements, and counseling by certified nutrition specialists; life skills trainings such as budgeting resources, resolving conflict, using public transportation, unit maintenance; credit counseling; education services including instruction or training in consumer education, health education, substance use prevention, literacy, English as a Second Language, and General Educational Development (GED); job training or job coaching including resume development; client transportation to and from medical care, employment, child care, or other eligible essential services facilities; and HOPWA provider transportation to meet with clients for supportive service needs (24 CFR §574.300(b)(7)).
Tenant-Based Rental Assistance (TBRA)	TBRA is a rental subsidy program that grantees can provide to help low-income households access affordable housing. HOPWA does not place restrictions on the length of time eligible persons may receive TBRA. Grantees should provide the opportunity for eligible households to transition in place to self-sufficiency or another subsidy. Eligible TBRA costs include rental payments, staff time to verify household income for TBRA assistance, calculation of resident rent payment, monthly rental payments, processing a TBRA rental payment on behalf of the HOPWA-eligible individual, annual housing inspections to ensure HOPWA habitability standards are met for units being assisted with TBRA, reasonable travel costs to units for housing inspections, review of a client’s selected unit for rent reasonableness and rent standard, annual recertification for households receiving ongoing TBRA, and staff time for resolving landlord issues directly related to providing the TBRA assistance.
VAWA Internal Emergency Transfers	Per 24 CFR 5.2005e, an internal emergency transfer under the Violence Against Women Act (VAWA) protections refers to an emergency relocation of a tenant to another unit where the tenant would not be categorized as a new applicant; that is, the tenant may reside in the new unit without having to undergo an application process.
VAWA External Emergency Transfers	Per 24 CFR 5.2005e, an external emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would be categorized as a new applicant; that is, the tenant must undergo an application process in order to reside in the new unit.
Veteran	A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Instructions for Completing the HOPWA Provider Performance Report Workbook

What is the HOPWA Provider Performance Report Workbook?

This workbook provides annual performance data for HOPWA activities. This includes outputs (e.g., households served and demographic information), outcomes (e.g., access to care and support outcomes) and expenditures (for HOPWA-eligible). This data will be compiled by the HOPWA Formula or Competitive Grantees, as part of providing annual performance reporting to HUD.

Who completes this form?

This workbook will be completed by **any organization** that conducts any HOPWA activities other than administrative activities. This includes HOPWA Formula or Competitive Grantees that conduct other HOPWA activities besides administrative activities, and the **Project Sponsor** organizations that Grantees contract to provide HOPWA services (as long as there should be one organization's HOPWA activities reported in each workbook). Each organization should complete a separate performance report workbook that only includes the HOPWA activities conducted by that organization.

What tabs should be completed for this report?

The Performance Report Workbook requires the completion of the following tabs:

- **DEM (Demographics) & Prior Living (see Note)**
- **Leveraging**
- **ATC (Access to Care) & Totals**

ONLY PROJECT SPONSORS* should complete these tabs:

- **HOPWA Provider**
- **CONTACT**

* For **Grantees** that are approved to conduct Resource Identification or Technical Assistance activities, please report your expenditure amounts for those budget line items in the **HOPWA Provider tab**. These are the only cells that you will need to complete in the **HOPWA Provider tab**.

Note: Complete Prior Living information only for individuals served by TBRA, P-FBH, ST-TFBH or PHP.

The remaining tabs should **ONLY** be completed **based on HOPWA services provided by the organization completing this workbook**. Leave tabs untouched if the activity is not provided by the organization.

- **TBRA (Tenant-Based Rental Assistance)**
- **P-FBH (Permanent Facility-Based Housing)**
- **ST-TFBH (Short-Term or Transitional Facility-Based Housing)**
- **STRMU (Short-Term Rent, Mortgage and Utilities Assistance)**
- **PHP (Permanent Housing Placement Assistance)**
- **Housing Info (Housing Information Services)**
- **Supp Svcs (HOPWA Supportive Services)**
- **Other Competitive Activity**
- **CAP DEV (Capital Development)**
- **VAWA (Housing Transfers for Households Covered by the Violence Against Women Act)**

Important Information

To ensure the integrity of this reporting form, please do not DELETE or ALTER any rows, columns, tabs, or the NAME of the report.

This form requires the entry of data only where applicable, with no other actions required.

- 1 Enter text in empty cells next to questions.
- 2 Enter numbers where the entry reads "0" and the answer is an amount greater than zero.

SUBMISSION INSTRUCTIONS

- Once complete, the Project Sponsor should return the entire workbook to *the Grantee* in the manner and timeline prescribed by the Grantee.
- The report **MUST** be submitted in this Excel format.
- DO NOT alter the name of this file; return it to the Grantee with the file name as provided.
- The Grantee is responsible for reviewing this report and submitting it to HUD. Project Sponsors **should not** submit this report to HUD; only to the Grantee.
- The Grantee may be contacted by HUD or a HUD contractor regarding the accuracy of this report.
- Please contact the Grantee if you require support submitting this form.
- Submission of the collection of separate workbook files satisfies the HOPWA annual performance reporting submission requirements to HUD. No additional uploads or submission methods (i.e., eCon Planning Suite, SharePoint, etc.) are required.

GRANTEE SUMMARY

Complete the chart below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program.

Question	Responses
<i>For Competitive Grantees Only</i>	
For Competitive Grantees only, what is the grant number?	
For Competitive Grantees only, which year (1, 2, or 3) of the grant does this report cover?	
Is the Competitive Grantee a nonprofit organization? Yes or No.	
Is the Competitive Grantee a grassroots organization? Yes or No.	
For Competitive Grantees only, how much was expended on an "Other Housing Activity" (as approved in the grant agreement)?	
<i>For All HOPWA Grantees</i>	
What is the name of the Grantee organization?	City of Little Rock
What is the Grantee's Unique Entity Identifier (UEI)?	ZS95J17KLC76
What is the Employer ID Number (EIN) or Tax ID Number (TIN) of the Grantee?	71-60114465
For formula grantees only, are there any changes to your program year? Yes or No.	No
<i>Note: HUD must be notified of consolidated program year changes at least two months before the date the program year would have ended if it had not been lengthened, or at least two months before the end of a proposed shortened program year.</i>	
If yes above, what is the revised program start date?	
If yes above, what is the revised program end date?	
What is the street address of the Grantee's office?	500 West Markham, Suite 120
In what city is the Grantee's business address?	Little Rock
In what county is the Grantee's business address?	Pulaski
In what state is the Grantee's office located?	Arkansas
What is the zip code for the Grantee's business address?	72201
What is the parent company of the Grantee (if applicable)?	
What department at the Grantee organization administers the grant?	Department of Housing & Neighborhood Programs
What is the Grantee organization's website address?	www.littlerock.gov
What is the Facebook name or page of the Grantee?	
What is the Twitter handle of the Grantee?	
What are the cities of the primary service area of the Grantee?	Little Rock, North Little Rock, Jacksonville, Sherwood, Maumelle, Alexander, Cammack Village, and Wrightsville.

What are the counties of the primary service area of the Grantee?	Grant, Faulkner, Lonoke, Perry, Saline, & Pulaski
What is the congressional district of the Grantee's business address?	2nd
What is the congressional district of the Grantee's primary service area?	2nd
Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service area? Yes or No.	No
Is the Grantee's System for Award Management (SAM) status currently active for this report? Yes or No.	Yes
What is the Grantee's SAM registration number for this report?	579T5
Does the Grantee provide HOPWA-funded services directly to clients? Yes or No.	Yes
Does the Grantee take the allowable 3% Grantee Administration allowance? Yes or No.	Yes
How much was expended on Grantee Administration?	\$ 85,820.71

Contact Information for your Organization	
Question	Responses
Contact Information for Authorizing Official	
What is the Authorizing Official contact name?	Kevin D. Howard
What is the Authorizing Official contact title?	Director-Housing & Neighborhood Programs
In what department does the Authorizing Official contact work?	Housing & Neighborhood Programs
What is the Authorizing Official contact email?	khoward@littlerock.gov
What is the Authorizing Official contact phone number (including extension)?	501-371-6825
What is the Authorizing Official contact fax number?	501-399-3461
Contact Information for Reporting (APR/CAPER) Contact	
What is the Reporting contact name?	Beverly Arbor
What is the Reporting contact title?	Community Development Planner
In what department does the Reporting contact work?	Housing & Neighborhood Programs
What is the Reporting contact email?	barbor@littlerock.gov
What is the Reporting contact phone number (including extension)?	501-371-6825 Ext. 6898
What is the Reporting contact fax number?	501-399-3461
Contact Information for HMIS User	
What is the HMIS User contact name?	
What is the HMIS User contact title?	
In what department does the HMIS User contact work?	
What is the HMIS User contact email?	
What is the HMIS User contact phone number (including extension)?	
Contact Information for IDIS User	
What is the IDIS User contact name?	Beverly Arbor
What is the IDIS User contact title?	Community Development Planner
In what department does the IDIS User contact work?	Housing & Neighborhood Programs

What is the IDIS User contact email?	barbor@littlerock.gov
What is the IDIS User contact phone number (including extension)?	501-371-6825 Ext. 6898
What is the IDIS User contact fax number?	501-399-3461
Contact Information for Primary Program Contact	
What is the Primary Program contact name?	Kevin D. Howard
What is the Primary Program contact title?	Director
In what department does the Primary Program contact work?	Department of Housing & Neighborhood Programs
What is the Primary Program contact email?	khoward@littlerock.gov
What is the Primary Program contact phone number (including extension)?	501-371-6825 Ext. 5268
What is the Primary Program contact fax number?	501-399-3461
Contact Information for Secondary Program Contact	
What is the Secondary Program contact name?	Tracey T. Shine
What is the Secondary Program contact title?	Community Development Manager
In what department does the Secondary Program contact work?	Department of Housing & Neighborhood Programs
What is the Secondary Program contact email?	tshine@littlerock.gov
What is the contact Secondary Program phone number (including extension)?	501-371-6825 Ext 6811
What is the Secondary Program contact fax number?	501-399-3461
Contact Information for Individuals Seeking Services	
What is the Services contact name?	Carleisha Murry
What is the Services contact title?	Program Coordinator
In what department does the Services contact work?	Department of Housing & Neighborhood Programs
What is the Services contact email?	cmurry@littlerock.gov
What is the Services contact phone number (including extension)?	501-244-5419
What is the Services contact fax number?	501-399-3461

Narrative Questions: Any information provided in this tab could be used for monitoring grant compliance with HOPWA requirements and Executive Orders.	Response - Maximum 4,000 characters for each question.
<p>Provide a maximum of 4,000 characters narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website.</p>	<p>Our unwavering commitment to addressing the diverse needs of both eligible and ineligible individuals, as meticulously outlined in our consolidated plan, has been substantially reinforced through the cultivation of a robust and expanding network of community partnerships during the 2025 grant year.</p> <p>We have actively strengthened our collaborations with key local organizations to deliver comprehensive support. This includes forging vital alliances with Community Health Centers, thereby ensuring our clients receive seamless and efficient access to essential healthcare referral services. Furthermore, we have dedicated considerable effort to cultivating strong, collaborative relationships with numerous privately owned property managers and a variety of apartment complexes across the city. These crucial partnerships are instrumental in facilitating access to stable, affordable, and appropriate housing solutions for the individuals and families we serve. In addition, the City of Little Rock has established pivotal agreements with major utility providers, including Entergy Arkansas, North Little Rock Electric, Utility Billing Services, and CenterPoint Energy. These unique collaborations are the foundation of a private assistance program specifically designed to help clients manage utility expenses, mitigate the risk of service interruptions, and thereby enhance overall housing stability.</p> <p>A core tenet of our program philosophy is to ensure that no individual seeking assistance is left without guidance, even if they do not meet the precise eligibility criteria for HOPWA's TBRA, STRMU, or PHP assistance. We have developed and continually refine an extensive referral system, proactively connecting these prospective clients to a wide array of external resources tailored to their specific needs. Our comprehensive network includes, but is not limited to Jacksonville Housing Authority, Section 8 Housing, the Central Arkansas Development Center (CADC), Engaging Arkansas Communities, the Strlite Foundation, Arkansas Department of Health and River City Ministries for crucial support like food pantries and utility assistance. This meticulously curated resource guide is an integral part of our intake process, ensuring that every client registering for the HOPWA program is immediately equipped with clear pathways to critical support services.</p> <p>Recognizing a persistent challenge many clients face regarding personal financial management. Particularly budgeting and long-term savings strategies, we have significantly enhanced our support in this vital area. Through the HOPWA Housing Plan, a mandatory 3-month budgeting program has been thoughtfully implemented for all clients. This initiative directly addresses a prevalent need for practical financial literacy education, guiding clients through the fundamentals of income balancing, expenditure tracking, and effective savings techniques. Our overarching objective is to empower clients with the essential skills and knowledge necessary to achieve and maintain long-term financial stability and greater self-sufficiency.</p>

We remain dedicated to fostering a supportive and empowering environment that enables our clients to overcome challenges and thrive within our community.

Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year's results to baseline results for clients. Describe how program activities/projects contributed to

We are delighted to provide an update on the substantial progress achieved during the inaugural year of the HOPWA services administered by the City of Little Rock in-house. This initial period has proven exceptionally impactful, laying a robust foundation for continued success.

Our team has proactively intensified community engagement strategies, moving towards a more direct and client-centered approach. This commitment to deeper involvement has significantly enhanced our ability to serve clients effectively and respond to their unique needs with greater understanding and support.

Crucially, the dedicated staff of the City of Little Rock HOPWA Program initiated targeted outreach efforts that were instrumental in forging vital new partnerships across the community. These strategic collaborations have been pivotal in expanding our service capabilities, notably through the establishment of innovative virtual community-focused groups designed to increase accessibility and foster a sense of shared support.

Through these expanded networks and proactive initiatives, the HOPWA Program has successfully broadened its educational outreach. We have been able to inform and engage previously underserved segments of the public, including key organizations such as faith-based groups and drug treatment facilities, about the critical services and resources

meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

available through HOPWA.

We look forward to building on this positive momentum in the years to come.

<p>Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.</p>	<p>We are experiencing a significant and escalating demand for HOPWA assistance, particularly evident in the increasing number of households seeking support across the City of Little Rock. This surge highlights a critical and growing need within our community.</p> <p>A striking indicator of this overwhelming demand is the current absence of a Tenants-Based Rental Assistance (TBRA) waiting list. This situation underscores the immediate and critical housing insecurity faced by many individuals and families living with HIV.</p> <p>Currently, we are having problems finding affordable, safe housing. The National Low Income Housing Coalition reports a shortage of rental homes that are affordable and available to extremely low-income households in Arkansas. Pulaski and Faulkner counties are two of the biggest counties in our region. There is a housing shortage in both counties. Additionally, Faulkner County has a higher Fair Market Rent for 2-bedroom housing compared to the average in Arkansas, indicating a more expensive housing market. To aid with providing safe and affordable housing, The City of Little Rock is in the process of developing two capital development projects.</p> <p>Furthermore, a concerning new pattern has emerged over the past year: an increase in households where multiple individuals are living with HIV. This trend signifies a shift towards more complex, family-centered needs. These families often require not only stable housing solutions but also comprehensive referral services encompassing medical care, mental health support, and broader social assistance tailored to their unique circumstances.</p> <p>We are fortunate to benefit from the collaborative efforts of various organizations that provide essential support classes and services. However, the sheer scale of the escalating demand necessitates a more robust and coordinated response. We must explore avenues for enhanced funding and expanded program capacity to ensure that all individuals and families in Little Rock living with HIV can access the critical housing and supportive services they so urgently deserve.</p>
<p>Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.</p>	<p>The HOPWA Program commitment is deeply rooted in fostering long-term stability and empowering our clients towards greater independence. We've observed that a crucial component of this journey lies in effective financial management. Historically, many of our clients have encountered significant challenges in effectively managing their personal finances, building essential savings, and navigating the complexities of household budgeting.</p> <p>To address this vital need comprehensively, we are intensifying our efforts to provide robust financial literacy support. We are actively encouraging all clients to engage with a series of structured financial workshops and individualized coaching sessions specifically designed to cultivate essential budgeting and saving skills.</p> <p>A cornerstone of our strategy remains the HOPWA Housing Plan, which mandates and facilitates the development of a personalized three-month budget for every client. This tool is instrumental in helping individuals establish a clear financial roadmap and maintain accountability. However, we recognize that the initial creation of a budget is just the first step. Our upcoming sessions aim to delve deeper, equipping clients with a foundational understanding of income allocation, expense tracking, debt management, and practical strategies for accumulating savings, even with limited resources.</p>

	<p>Our objective is to move beyond simply identifying the challenge; we aim to empower each client with the knowledge and practical tools necessary to confidently balance their income, mitigate financial stress, and ultimately achieve greater financial security and housing stability. We believe that by enhancing these critical life skills, we can significantly improve overall well-being and foster a more sustainable future for everyone we serve.</p> <p>We strongly urge all eligible clients to take full advantage of these invaluable resources. Their active participation is key to unlocking lasting financial empowerment.</p>
<p>Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed and provide any other information important to the future provision of services to this population. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.</p>	<p>The pursuit of stable, affordable, and safe housing remains a formidable challenge for a significant portion of our clientele. We are consistently confronted with a critical shortage of rental units that not only align with Fair Market Rent allowances but also meet basic standards of safety and habitability. This scarcity is exacerbated in certain regions of the counties where suitable housing options are virtually non-existent, leaving vulnerable individuals with limited or no viable choices.</p> <p>A deeper analysis reveals multi-faceted obstacles our clients face when attempting to secure housing. Many carry the weight of past financial difficulties, reflected in adverse credit scores or less-than-perfect rental histories. More critically, a considerable number contend with criminal records, including felony convictions. This demographic is disproportionately affected, as property owners frequently exercise policies that bar individuals with any form of criminal history, effectively shutting them out of the housing market regardless of their current circumstances or rehabilitative efforts. This creates a pervasive barrier, severely limiting access to decent accommodation that aligns with program parameters.</p> <p>In response to these systemic hurdles, our Program Coordinator has adopted a proactive, multi-pronged approach. We engage directly with landlords and property management companies through personalized consultations. During these one-on-one sessions, we meticulously explain the operational framework of the TBRA program, emphasizing its benefits, including the assurance of timely and consistent rental payments. Simultaneously, we empower our clients by guiding them on how to independently access and review their own credit reports and criminal background checks. This initiative has proven invaluable, often uncovering minor inaccuracies or administrative errors that, once rectified, can significantly improve their prospects for securing housing. Nevertheless, we acknowledge that for clients with serious felony convictions, the path to affordable and secure housing remains exceptionally arduous, underscoring a persistent need for broader, more inclusive housing solutions.</p>

There are sixty columns for facilities. If more columns are needed, please contact the HOPWA Validation Team.

Complete the Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units, as defined in the Definitions, for EACH Stewardship Facility.

Question	Facility 1	Facility 2	Facility 3	Facility 4	Facility 5	Facility 6	Facility 7	Facility 8	Facility 9	Facility 10
What is the name of the stewardship facility?										
What is the stewardship year (1-10) for this facility?	0	0	0	0	0	0	0	0	0	0
What date did the facility operations begin?										
How many HOPWA units are supported in this stewardship facility?	0	0	0	0	0	0	0	0	0	0
What is the amount of non-HOPWA funds expended on the stewardship facilities?	0	0	0	0	0	0	0	0	0	0
What is the name of the authorized official that operates the facility?										
What is the name of the primary program contact at the facility?										
What is the email address of the primary program contact at the facility?										
What is the phone number of the primary program contact at the facility?										

Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.	
Project Sponsor Questions	Responses
What is the organization's name?	
What is the organization's Unique Entity Identifier (UEI)?	
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	
What is the HOPWA contract amount for this organization?	0
What is the organization's business street address?	
In what city is the organization's business address?	
In what county is the organization's business address?	
In what state is the organization's business address?	
What is the organization's business address zip code?	
What is the organization's parent company, if applicable?	
What department administers the organization's grant?	
What is the organization's phone number (including extension)?	
What is the organization's fax number?	
What is the organization's website?	
What is the organization's Facebook page?	

General data note: Do not enter "N/A" or "Not Applicable" - If a row does not apply, please skip and leave blank.

NOTE: The amount in Row 6 should be the amount of HOPWA funds the project sponsor receives from this grantee. It should not include any HOPWA funds received from other grantees.

NOTE: For HOPWA GRANTEES ONLY who **ALSO** provide direct HOPWA services to HOPWA-eligible individuals:

You do not need to complete Rows 3 - 28: skip and complete Rows 29 & 30 only as applicable, and enter all HOPWA Grantee Admin expenditures in the Grantee workbook only: do not report any Admin expenditures in Row 28 of this tab.

Data Check for Project Sponsors: Rows 12, 15, 17, 18, 28, 29, & 30 need only be filled in if applicable: All other questions are mandatory).

What is the organization's Twitter handle?	
Is this a faith-based organization? Yes or No.	
Is this a nonprofit organization? Yes or No.	
Is this a grassroots organization? Yes or No.	
What are the cities of the organization's primary service area?	
What are the counties of the organization's primary service area?	
In what congressional district is the organization located?	
In what congressional district is the primary service area?	
Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? Yes or No.	
Provider Non-Direct Service Expenditures	
What were the total HOPWA funds expended for Administration costs?	0
How much was expended on Technical Assistance?	0
How much was expended on Resource Identification?	0

NOTE: for HOPWA Project Sponsors: if Row 28 is "0" , please provide a comment to confirm no

Admin expenditures in the "HOPWA Provider" section of "Data Quality Notes" Tab.

Percentage of Total Grant amount expended on Admin:

#DIV/0!

NOTE: Project sponsor administrative costs are limited to 7% of the total HOPWA grant award amount they receive. If your administrative costs for the reporting period as calculated in Cell G30 are greater than 7% of the award amount reported for the period, please provide an explanation in "HOPWA Provider" section of the "Data Notes" Tab

Complete the age, sex, race, and ethnicity information for all individuals served with all types of HOPWA assistance.

See totals in rows 27 and 28. Each number cell must contain a number. If nothing to report, leave the zero.

A. For each racial category, how many HOPWA-eligible individuals were served with assistance?	Male					Female					Not Reported				Of the total number of individuals reported for each racial category, how many also identify as Hispanic?				
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30		31-50	51 or Older		
											Total Hispanic								
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Black/African American	0	13	48	15	0	4	19	19	0	0	0	0	0	0	0	0	0		
Black/African American & White	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
White	0	1	7	5	0	1	4	6	0	0	0	0	0	0	0	0	1		
B. For each racial category, how many other household members (beneficiaries) were served with assistance?											Not Reported					Of the total number of individuals reported for each racial category, how many also identify as Hispanic?			
											Not Reported					Total Hispanic			
b. Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
b. Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
b. Black/African American	10	1	0	0	3	0	2	2	0	0	0	0	0	0	0	0	0		
b. Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
b. American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
b. American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
b. American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
b. Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
b. Other Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
b. White	2	1	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0		
Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13):	143																		
Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25):	23																		

Data Check: The total in Row 27 must = unduplicated household count across all activities.

How many other household members (beneficiaries) are HIV+?	2
How many other household members (beneficiaries) are HIV negative or have an unknown HIV status?	21
Complete Prior Living Situations	
How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year?	46
How many individuals newly receiving HOPWA assistance came from:	
A place not meant for human habitation?	5
An emergency shelter?	2
A transitional housing facility for formerly homeless persons?	0
A permanent housing situation for formerly homeless persons?	0
A psychiatric hospital or other psychiatric facility?	2
A substance abuse facility?	5
A non-psychiatric hospital?	0
A foster care home?	0
Jail, prison, or a juvenile detention facility?	2
A rented room, apartment or house?	3
A house the individual owned?	3
Staying at someone else's house?	14
A hotel or motel paid for by the individual?	0
Any other prior living situation?	0
How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation?	0
How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness [place not for human habitation, emergency shelter, transitional housing]:	7
Also meet the definition of experiencing chronic homelessness?	7
Also were veterans?	1

Data Check: Sum of 29 & 30 must be = to Row 28

Data Check: SUM of rows 32 + 34 through 48 must equal your unduplicated household count for TBRA, P-FBH, ST-TFBH & PHP activities (Do not include Supportive Services or STRMU households in this section).

**Data Checks: Row 50 cannot be > Row 49
Row 51 cannot be > Row 49**

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in either the Consolidated or Annual Plan (for formula grantees) or the grant proposal/application (for competitive grantees) and used in the delivery of the HOPWA program and the amount of leveraged		Funding for this Report	Was this a Housing Subsidy Assistance?
What is the amount and type of leveraged funding that was provided by any of these sources?			Yes or No.
ESG		0	
HOME		0	
Ryan White		0	
Continuum of Care (CoC)		0	
Low-Income Housing Tax Credit		0	
Housing Choice Voucher Program		0	
Private grants		0	
In-kind resources		0	
Grantee cash		0	
Other types of private or public funding:			
Other FUNDING_1		0	
Other FUNDING_2		0	
Other FUNDING_3		0	
Other FUNDING_4		0	
Other FUNDING_5		0	
Other FUNDING_6		0	
Other FUNDING_7		0	
Other FUNDING_8		0	
Other FUNDING_9		0	
Other FUNDING_10		0	
Other FUNDING_11		0	
Other FUNDING_12		0	
Other FUNDING_13		0	
Other FUNDING_14		0	
Other FUNDING_15		0	
Program Income		0	
What was the amount of program income collected from resident rent payments in the program year?		0	
What was the amount of program income collected from other sources (non-resident payments) in the program year?		0	
Uses of Program Income		0	
What was the amount of total program income that was spent on housing assistance in the program year?		0	
What was the amount of total program income that was spent on supportive services or other non-housing costs in the program year?		0	
Rent Payments Made by HOPWA Housing Subsidy Assistance			
Recipients Directly to Private Landlords			
What was the amount of resident rent payment that residents paid directly to private landlords?		100086.12	

Scroll to the bottom of this tab for required Program Income reporting questions.

Complete Rows 3-11 for specific leveraging sources listed in Column A.
Column B: Should be a single dollar amount.
Column C: Should be a "Yes" or "No" response only to indicate whether any of the reported funds were for Housing Subsidy Assistance. Do not add explanations on this tab.

NOTE: Enter any leveraged project sponsor cash in row 11, "Grantee cash."

In rows 13-27, enter other leveraged funds not included in the sources listed Rows 3-11.

Column A: Do not enter anything; you do not need to report the specific source of the leveraged funds.

Column B: Should be a single dollar amount.

Column C: Should have "Yes" or "No" response only as to whether any of the reported funds were for Housing Subsidy Assistance. Do not add explanations or other text.

If P-FBH or ST-TFBH activity reported and Row 29 is "0", provide an explanation in "Leveraging" section of the "Data Quality Notes" Tab

If Subsidy Assistance activity reported and Row 30 is "0", provide an explanation in "Leveraging" section of the "Data Quality Notes" Tab

If TBRA activity reported and Row 35 is "0", provide an explanation in "Leveraging" section of the "Data Quality Notes" Tab

Complete this section for all Households served with HOPWA Tenant-Based Rental Assistance (TBRA) by your organization in the reporting year.	
Question	This Report
TBRA Households Served and Expenditures	
How many households were served with HOPWA TBRA assistance?	51
What were the total HOPWA funds expended for TBRA rental assistance?	338053.08
Other (Non-TBRA) Rental Assistance Households Served and Expenditures (Other Non-TBRA Rental Assistance activities must be approved in the grant agreement).	
How many total households were served with Other (non-TBRA) Rental Assistance?	0
What were the total HOPWA funds expended for Other (non-TBRA) Rental Assistance, as approved in the grant agreement?	0
Describe the Other (non-TBRA) Rental Assistance provided. (150 characters).	
TBRA Household Total (TBRA + Other)	51
Income Levels for Households Served by this Activity	51
What is the number of households with income below 30% of Area Median Income?	36
What is the number of households with income between 31% and 50% of Area Median Income?	10
What is the number of households with income between 51% and 80% of Area Median Income?	5

General Data Check: if you report expenditures you must report corresponding households. If you report households, you must report expenditures.

Note: This total should include overhead (staff costs, fringe, etc.).

NOTE: Rows 7-9 should not be completed unless you have been approved by HUD in your grant agreement to carry out these activities. Facilities-based Housing, STRMU & PHP activities should not be reported here.

Income Levels in Rows 12-14:
Data Check: Sum of 12-14 as shown in Row 11 must be = to Row 10.

Sources of Income for Households Served by this Activity	
How many households accessed or maintained access to the following sources of income in the past year?	51
Earned Income from Employment	40
Retirement	0
SSI	5
SSDI	5
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	1
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	0
How many households maintained no sources of income?	0

SOURCES OF INCOME IN ROWS 17-29: REPORT ALL SOURCES OF INCOME TO HOPWA-ELIGIBLE HOUSEHOLDS (INCLUDING THOSE FOR OTHER HOUSEHOLD MEMBERS).

Data Check: Sum of 17-29 as shown in Row 16 must be = or > than Row 10.

Medical Insurance/Assistance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	76
MEDICAID Health Program or local program equivalent	10
MEDICARE Health Insurance or local program equivalent	15
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or Ryan White-funded Medical or Dental Assistance	0
51	
Health Outcomes for HOPWA-Eligible Individuals Served by this Activity	102
How many HOPWA-eligible individuals served with TBRA this year have ever been prescribed Anti-Retroviral Therapy?	51
How many HOPWA-eligible persons served with TBRA have shown an improved viral load or achieved viral suppression?	51
Longevity for Households Served by this Activity	51
How many households have been served with TBRA for less than one year?	2
How many households have been served with TBRA for more than one year, but less than five years?	43
How many households have been served with TBRA for more than five years, but less than 10 years?	6
How many households have been served with TBRA for more than 10 years, but less than 15 years?	0
How many households have been served with TBRA for more than 15 years?	0

Medical Insurance in Rows 32-37:
 Report ALL of the specific insurance types listed that were accessed by HOPWA-eligible households (including those for other household members). The sum of this section does NOT have to match your household total.
Data Check: If 32-37 are all "0", provide explanation in TBRA section of Data Quality Notes Tab..

NOTE: Health outcomes do NOT have to be supported by labs or other medical documentation. It can be self-report from clients.
Data Check: If 39 and/or 40 are "0", provide explanation in TBRA section of Data Quality Notes Tab..

Longevity in Rows 42-46:
Data Check: Sum of 42-46 as shown in Row 41 Must be = to Row 10.

<i>Housing Outcomes for Households Served by this Activity</i>	51
How many households continued receiving HOPWA TBRA assistance into the next year?	47
How many households exited to other HOPWA housing programs?	1
How many households exited to other housing subsidy programs?	0
How many households exited to an emergency shelter?	0
How many households exited to private housing?	0
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to an institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	1
How many of the HOPWA eligible individuals died?	2

Housing Outcomes in Rows 48-61:
Data Check: Sum of 48-61 as shown in Row 47 Must be = to Row 10.

Complete this section for all Households served with HOPWA Short-Term Rent, Mortgage, and Utilities Assistance (STRMU) by your organization in the reporting year.

Question	This Report
Households Served by this Activity - STRMU Breakdown	
a. How many households were served with STRMU mortgage assistance only ?	0
b. How many households were served with STRMU rental assistance only ?	65
c. How many households were served with STRMU utilities assistance only ?	9
d. How many households received more than one type of STRMU assistance?	23
STRMU Households Total	97
STRMU Expenditures	<i>74</i>
What were the HOPWA funds expended for the following budget line items?	
STRMU mortgage assistance	9359.28
STRMU rental assistance	182819.94
STRMU utility assistance	19477.94
Total STRMU Expenditures	211657.16
Income Levels for Households Served by this Activity	97
What is the number of households with income below 30% of Area Median Income?	81
What is the number of households with income between 31% and 50% of Area Median Income?	11
What is the number of households with income between 51% and 80% of Area Median Income?	5

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

This total should include overhead (staff costs, fringe, etc.).
NOTE: The grantee determines how to report/distribute overhead costs (i.e., all overhead included in one row, or divided across categories with expenditures). All sponsors should report in the same manner.

**Income Levels in Rows 16-18:
 Data Check: Sum of 16-18 as shown in Row 15 must be = to Row 8**

Sources of Income for Households Served by this Activity	
How many households accessed or maintained access to the following sources of income in the past year?	97
Earned Income from Employment	80
Retirement	0
SSI	5
SSDI	5
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	1
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	6
How many households maintained no sources of income?	0
Medical Insurance/Assistance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	<i>97</i>
MEDICAID Health Program or local program equivalent	25
MEDICARE Health Insurance or local program equivalent	10
Veterans Affairs Medical Services	1
AIDS Drug Assistance Program	11

Income Sources in Rows 21-33:
 Report ALL sources of income for HOPWA-eligible households (including those for other household members).

Data Check: Sum of 21-33 as shown in Row 20 must be = to or > than Row 8

Medical Insurance in Rows 36-41: Report ALL of the specific insurance types listed that were accessed by HOPWA-eligible households (including those for other household members). The sum of this section does NOT have to match your household total.

Data Check: If 36-41 are all "0", provide explanation in TBRA section of Data Quality Notes Tab.

State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	50
Longevity for Households Served by this Activity	120
How many households have been served by STRMU for the first time this year?	35
How many households also received STRMU assistance during the previous STRMU eligibility period?	30
How many households received STRMU assistance more than twice during the previous five eligibility periods?	30
How many households received STRMU assistance during the last five consecutive eligibility periods?	25
Housing Outcomes for Households Served by this Activity	97
How many households continued receiving this type of HOPWA assistance into the next year?	80
How many households exited to other HOPWA housing programs?	1
How many households exited to other housing subsidy programs?	0
How many households exited to an emergency shelter?	15
How many households served with STRMU were able to maintain a private housing situation without subsidy?	0
How many households exited to transitional housing (time limited - up to 24 months)?	0

Longevity in Rows 43-46:

The total of this section does NOT have to match your household total for this activity.

Data Check: Individually, Rows 44-46 cannot be > than Row 8

Housing Outcomes in Rows 48-61:

Data Check: Sum of 48-61 as shown in Row 47 must be = to Row 8

How many households exited to institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	1
How many of the HOPWA eligible individuals died?	0

Complete this section for all Households served with HOPWA Permanent Housing Placement (PHP) assistance by your organization in the reporting year.

Question	This Report
Households Served by this Activity	
How many households were served with PHP assistance?	40
PHP Expenditures for Households Served by this Activity	
What were the HOPWA funds expended for PHP?	54089.88
Sources of Income for Households Served by this Activity	
How many households accessed or maintained access to the following sources of income in the past year?	40
Earned Income from Employment	31
Retirement	0
SSI	5
SSDI	3
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	1
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

The total in Row 6 should include overhead (staff costs, fringe, etc.).

Income Sources in Rows 9-21:

Report ALL sources of income for HOPWA-eligible households (including those for other household members).

Data Check: Sum of 9-21 as shown in Row 8 must be = to or > than Row 4

Other Sources of Income	0
How many households maintained no sources of income?	0
Medical Insurance/Assistance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	41
MEDICAID Health Program or local program equivalent	30
MEDICARE Health Insurance or local program equivalent	0
Veterans Affairs Medical Services	1
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	10
Housing Outcomes for Households Served by this Activity	40
<i>In the context of PHP, "exited" means the housing situation into which the household was placed using the PHP assistance.</i>	
How many households exited to other HOPWA housing programs?	2
How many households exited to other housing subsidy programs?	2
How many households exited to private housing?	36

Medical Insurance in Rows 24-29: Report ALL of the specific insurance types listed that were accessed by HOPWA-eligible households (including those for other household members). The sum of this section does NOT have to match your household total.

Data Check: If 24-29 are all "0", provide explanation in "PHP" section of "Data Quality Notes" Tab.

Housing Outcomes in Rows 32-34:

Data Check: Sum of 32-34 as shown in Row 30 must be = to Row 4: if not, provide explanation in "PHP" section of "Data Quality Notes" Tab.

<p>Complete for all households served with HOPWA-funded <u>Housing Information Services</u> by your organization in the reporting year. See definition of "Housing Information Services" on "Performance Report Cover" tab.</p>	
Question	This Report
<p>Households Served by this Activity</p> <p>How many households were served with housing information services?</p>	<p>RPT</p> <p>0</p>
<p>Housing Information Services Expenditures</p> <p>What were the HOPWA funds expended for Housing Information Services?</p>	<p>0</p>

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

NOTE: The total in Row 6 should include overhead (staff costs, fringe, etc.).

Complete for all households served with HOPWA funded Supportive Services by your organization in the reporting year.

Note that this table also collects HOPWA Supportive Service expenditures.

Questions	This Report	
	Number of Households	Expenditures
What were the expenditures and number of households for each of the following types of supportive services in the program year?		
Adult Day Care and Personal Assistance	0	0
Alcohol-Drug Abuse	0	0
Child Care	0	0
Case Management	143	85820.71
Education	0	0
Employment Assistance and Training	0	0
Health/Medical Services	0	0
Legal Services	0	0
Life Skills Management	0	0
Meals/Nutritional Services	0	0
Mental Health Services	0	0
Outreach	0	0
Transportation	0	0
Any other type of HOPWA funded, HUD approved supportive service?	0	0
What were the other type(s) of supportive services provided? (150 characters)		
Deduplication of Supportive Services		
How many households received more than one of any type of Supportive Services?	0	0

Deduplicated Supportive Services Household Total (based on amounts reported in Rows 5-21 above):	143
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General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

Column B: enter the unduplicated number of households served by each type of **HOPWA-FUNDED** Supportive Services

Column C: Report all HOPWA expenditures associated with delivering each type of **HOPWA-FUNDED** Supportive Services. This total should include overhead (staff costs, fringe, etc.).

NOTE: The grantee can determine how to report/distribute overhead costs (i.e., all overhead included in one row, or divided across categories with expenditures. All sponsors should report in the same manner.

Data Check: If your unduplicated household total calculated in Cell B23 appears incorrect, adjust Row 21.

Activity Review	TBRA	P-FBH	ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
Total Households Served in ALL Activities from this report for each Activity .	51	0	0	97	40	0	143	0
Housing Subsidy Assistance Household Count Deduplication								
Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)	188							DEM tab, row 27:
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	45							143
Total Unduplicated Housing Subsidy Assistance Household Count	143							
Access to Care (ATC)								
Complete HOPWA Outcomes for Access to Care and Support for all households served with HOPWA housing assistance and "other competitive activities" in the reporting year.								
Questions								
How many households had contact with a case manager?	143							
How many households developed a housing plan for maintaining or establishing stable housing?	51							
How many households accessed and maintained medical insurance and/or assistance?	143							
How many households had contact with a primary health care provider?	143							
How many households accessed or maintained qualification for sources of income?	61							
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	3							
Subsidy Assistance with Supportive Service, Funded Case Management								
Questions								
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Funded Case Management?	143							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Supportive Case Management?	143							
<p>Data Check: The highest unduplicated activity total shown in row 2 on this ATC tab must be equal to or less than the HOPWA-Eligible individual total reported in row 27 on the DEM & Prior Living Tab. The HOPWA-Eligible individual total from row 27 is also shown directly to the right for your reference.</p> <p>Rows 10-15: Data Checks: The values entered in each of these rows individually cannot be greater than the value calculated in Row 6. If insurance or income were reported on any of the activity tabs, Rows 12 & 14 should be completed accordingly. If all Rows are "0", provide explanation in Access to Care section of Data Quality Notes Tab.</p> <p>Reminders: 1. Contact with a case manager does not have to be a HOPWA-funded case manager. 2. Access to medical insurance can include those who accessed other types of insurance not included in the activity tabs.</p> <p>Data Check: Individually, Rows 18 & 19 cannot be > than the lesser of Cells H2 or B6.</p> <p>In Rows 18 & 19, report on Housing Subsidy Assistance households as calculated in Row 6 ONLY. Case management is a supportive service; therefore, all individuals reported in Row 18 should be included in total reported in Row 19.</p>								

Complete for all HOPWA Facility-based Capital Development Projects that received Capital Development funds in this reporting year. This includes projects that received HOPWA Capital Development funds and opened to residents in this reporting year.
Note: Scattered site facilities may be reported as one facility.

Question	Facility 1	Facility 2
Facility Information		
What is the name of the facility using HOPWA for capital development (acquisition or rehabilitation)?	Project 1	Project 2
For facilities being rehabilitated, what was the total amount of funding spent on rehabilitation?		0
What type of development was funded (new construction, rehabilitation, acquisition)?	Acquisition	Acquisition
For facilities being rehabilitated only, what is the final value of the building after rehabilitation is complete?	0	0
What type of housing (Permanent or Short-term/Transitional) was developed?	Short-term/Transitional	Permanent
For Capital Development facilities, what is the purchase or lease date of the property?	9/22/2025	9/26/2025
For Capital Development facilities, what is the date the construction or rehabilitation started (if applicable)?		
Capital Development Expenditures		
How much was expended in this year on acquisition, for each facility?	313765.41	180946.75
How much was expended on rehabilitation, for each facility?	0	0

How much was expended on new construction, for each facility?	0	0
Was the development facility placed into service during this program year? Yes or No.	No	No
Complete for Capital Development Facilities Opened This Year ONLY. If the facility was not opened this year, skip this section. Data Checks: If Row 15 is yes, complete rows 17-24, and Rows 19 & 20 must be a date within the reporting year.		
How many total units were placed into service this year?	0	0
What date did the supportive services begin?		
What date was the construction or rehabilitation completed?		
What date did residents begin to occupy the facility?		
Is there a waiting list maintained for the facility? Yes or No.		
If there is a waiting list, how many households are on the waiting list?	0	0
How many total units (HOPWA and non-HOPWA units) were developed in this facility?	0	0
How many units in this facility were developed with HOPWA funds?	0	0
For all Facilities	Total Units Designated for the Chronically Homeless	Total Units Designated to Assist the Homeless
For units constructed (new) and/or acquired <u>with</u> or <u>without</u> rehab:	0	0
For rental units rehabbed:	0	0
For homeownership units constructed (if approved):	0	0