

Sales Tax Project List
 Capital vs. Operating
 Snapshot of Proposed Projects

Description	Status	Capital Investment	Estimated Operating Expense Increase	Total Estimated Investment 1st 10 years	Estimated Average Annual Ongoing Allocation
Public Safety:					
1 WLR Fire Station Operations	Ongoing	\$ 8,000,000	\$ 8,000,000	\$ 8,000,000	\$ 800,000
2 Public Safety - Community Oriented Policing and Mental Health Response	Ongoing	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 1,500,000
3 Public Safety Technology & Operations	Ongoing	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 3,000,000
4 Public Safety and Code Enforcement Vehicle and Apparatus Replacement Including EVs	Ongoing	\$ 37,250,000	\$ 37,250,000	\$ 37,250,000	\$ 3,725,000
5 Fire Station Renovation Fund	New	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 500,000
6 Code Enforcement	New	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 500,000
7 Public Safety Total		\$ -	\$ 100,250,000	\$ 100,250,000	15%
8 Homelessness	New	\$ -	\$ 20,000,000	\$ 20,000,000	3%
9 Affordable Housing	New	\$ 10,000,000	\$ -	\$ 10,000,000	2%
Parks and Quality of Life:					
10 General Park Improvements & Maintenance	Ongoing	\$ 16,500,000	\$ 12,500,000	\$ 29,000,000	\$ 1,250,000
11 General Trail Improvements & Maintenance	Ongoing	\$ 5,000,000	\$ 3,500,000	\$ 8,500,000	\$ 350,000
12 Hindman Park - Improvements focused on Outdoor Recreation	New	\$ 14,000,000	\$ 1,000,000	\$ 15,000,000	\$ 100,000
13 War Memorial Park - Central Destination Park	New	\$ 14,000,000	\$ 1,000,000	\$ 15,000,000	\$ 100,000
14 Indoor Sports Complex - 10 Multi-Purpose Courts	New	\$ 60,000,000	\$ 4,000,000	\$ 64,000,000	\$ 400,000
15 Outdoor Sports Complex - Multi-Purpose Fields	New	\$ 60,000,000	\$ 4,000,000	\$ 64,000,000	\$ 400,000
16 West Central Complex / Outdoor Pool	New	\$ 8,000,000	\$ 2,000,000	\$ 10,000,000	\$ 200,000
17 Senior Center and Pickleball	New	\$ 3,000,000	\$ 2,000,000	\$ 5,000,000	\$ 200,000
18 Murray/Rebsamen Park Soccer	New	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ -
19 Jim Dailey Fitness and Aquatics Center	Ongoing	\$ 3,000,000	\$ 1,000,000	\$ 4,000,000	\$ 100,000
20 15 Acre Park - Downtown	New	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ -
21 1st Tee Golf Expansion and Rebranding	New	\$ 3,000,000	\$ 1,250,000	\$ 4,250,000	\$ 125,000
22 Rebsamen Golf Pro Shop and Renovations	New	\$ 10,000,000	\$ 4,000,000	\$ 14,000,000	\$ 400,000
23 Community Center Investment	Ongoing	\$ 8,000,000	\$ 2,000,000	\$ 10,000,000	\$ 200,000
24 Rebsamen Tennis Center Indoor Complex	New	\$ 8,000,000	\$ 1,500,000	\$ 9,500,000	\$ 150,000
25 Zoo Master Plan Implementation	New	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ -
26 Zoo Net Operations Increase	Ongoing	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 1,000,000
27 Parks and Quality of Life Total		\$ 254,000,000	\$ 49,750,000	\$ 303,750,000	47%
Public Infrastructure:					
28 Strategic Infrastructure Improvements	Ongoing	\$ 80,000,000	\$ 80,000,000	\$ 80,000,000	\$ 8,000,000
29 Targeted Community Development Infrastructure	Ongoing	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 500,000
30 Street Resurfacing, Sidewalks, and Infrastructure	Ongoing	\$ 40,000,000	\$ 40,000,000	\$ 40,000,000	\$ 4,000,000
31 Sustainable Infrastructure	New	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -
32 Public Infrastructure Total		\$ 86,000,000	\$ 40,000,000	\$ 126,000,000	19%
Port Expansion and Economic Development:					
33 Economic Development Impact Fund	New	\$ 22,000,000	\$ 22,000,000	\$ 22,000,000	\$ -
34 Little Rock Port Infrastructure and Expansion	New	\$ 8,000,000	\$ 8,000,000	\$ 8,000,000	\$ -
35 Port Expansion and Economic Development Total		\$ 30,000,000	\$ -	\$ 30,000,000	5%
36 Information Technology	Ongoing	\$ 12,250,000	\$ 12,250,000	\$ 12,250,000	2%
Downtown Investments:					
37 Downtown Little Rock Development	Ongoing	\$ 10,750,000	\$ 10,750,000	\$ 10,750,000	\$ 1,075,000
38 River Market Hall Renovation	New	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ -
39 Museum of Discovery	Ongoing	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
40 Downtown Investments Total		\$ 3,000,000	\$ 13,750,000	\$ 16,750,000	3%
General Capital Improvements:					
41 Downtown Parking Decks	New	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ -
42 Public Facilities Fund	Ongoing	\$ 16,000,000	\$ 16,000,000	\$ 16,000,000	\$ -
43 Enterprise Resource Planning (ERP) System	New	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -
44 Broadway and Downtown Bridge Lights	New	\$ 2,500,000	\$ 1,500,000	\$ 4,000,000	\$ 150,000
45 General Total		\$ 29,500,000	\$ 1,500,000	\$ 31,000,000	5%
46 Grand Total		\$ 412,500,000	\$ 237,500,000	\$ 650,000,000	100%