

**OFFICE OF THE CITY MANAGER
LITTLE ROCK, ARKANSAS**

**BOARD OF DIRECTORS COMMUNICATION
AUGUST 20, 2024 AGENDA**

| Subject: | Action Required: | Approved By: |
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| <p>Resolution to amend Little Rock, Ark., Resolution No. 15,783 and 15,847 regarding intended uses of State and Local Fiscal Recovery Funds from the American Rescue Plan Act.</p> <p>Submitted By:</p> <p>Finance Department</p> | <p>Ordinance √ Resolution</p> | <p>Emily Cox Acting City Manager</p> |
| SYNOPSIS | <p>A resolution to amend Little Rock Ark., Resolutions No. 15,783 (September 6, 2022) and No. 15,847 (December 20, 2022) regarding the intended uses of State and Local Fiscal Recovery Funds from the American Rescue Plan Act, which included estimated total funding for a Senior Center Facility, Drainage Projects as Targeted Community Development, Little Rock Fire Department Capital Needs, and Infrastructure as Economic Development will instead be obligated for public safety salaries.</p> | |
| FISCAL IMPACT | <p>If ARPA SLFRF funds received from the U.S. Dept. of Treasury are not obligated by December 31, 2024, those unobligated funds must be returned to the Treasury. To ensure all ARPA SLFRF funds are obligated, a total of \$6,600,000 of public safety salaries from Accounting Unit 105120 will be allocated to TREA GOVERNMENT SALARIES - 24 Accounting Unit 271519 Activity G0601AR51F.</p> | |
| RECOMMENDATION | <p>Approval of the resolution.</p> | |
| BACKGROUND | <p>The Treasury Obligation Interim Final Rule released November 9, 2023, encourages recipients to leverage ARPA's broad scope to identify previously uncharged but allowable costs for expenditures.</p> | |

**BACKGROUND
CONTINUED**

Resolution No. 15783 (September 6, 2022) included \$3,000,000 for a Senior Center as a primary intended use of a portion of the second tranche of the City's allotment of State and Local Fiscal Recovery Funds through the American Rescue Plan Act that has not been obligated and needs to be amended for public safety salaries.

Resolution No. 15847 (December 20, 2022) included \$2,100,000 for Little Rock Fire Department Capital Needs; \$1,000,000 for Drainage Projects as Targeted Community Development; and \$500,000 for Infrastructure as Economic Development that has not been obligated and needs to be amended for public safety salaries.