

**OFFICE OF THE CITY MANAGER  
LITTLE ROCK, ARKANSAS**

**BOARD OF DIRECTORS COMMUNICATION  
AUGUST 1, 2017 AGENDA**

<p><b>Subject:</b></p> <p>To amend sources and uses of 2017 CDBG, HOME and HOPWA Funds.</p> <p><b>Submitted By:</b></p> <p>Housing &amp; Neighborhood Programs Department</p>	<p><b>Action Required:</b></p> <p style="text-align: center;">Ordinance √ <b>Resolution</b> Approval Information Report</p>	<p><b>Approved By:</b></p> <p style="text-align: center;">Bruce T. Moore City Manager</p>
<p><b>SYNOPSIS</b></p>	<p>A resolution to approve the amended sources and uses based upon the reported actual allocations for 2017 CDBG, HOME and HOPWA Funds.</p>	
<p><b>FISCAL IMPACT</b></p>	<p>The City will receive CDBG, HOME, and HOPWA Funds from U. S. Department of Housing and Urban Development in the amount of \$2,112,739. Funds in the amount of \$200,000, projected program income will be added to the entitlements thereby making the total expected amount \$2,312,739.</p>	
<p><b>RECOMMENDATION</b></p>	<p>Approval of the resolution.</p>	
<p><b>BACKGROUND</b></p>	<p>In September 2016, the City of Little Rock Board of Directors approved Resolution No. 14,420 approving sources and uses of 2017 CDBG, HOME and HOPWA Funds. Consistent with the City's adopted Citizen Participation Plan, the Consolidated Planning Committee recommended the sources and uses of the City's 2017 Community Development Block Grant Entitlement Funds.</p>	

**2017 Consolidated Planning Sources and Uses of Funding  
Community Development Block Grant:**

<b><u>SOURCES:</u></b>	<b><u>AMOUNTS</u></b>
2017 CDBG ALLOCATION	\$ 1,248,933.00
<b>TOTAL</b>	<b>\$ 1,248,933.00</b>
<b><u>USES:</u></b>	
OWNER-OCCUPIED REHABILITATION	\$ 636,667.00
ECONOMIC DEVELOPMENT	\$ 47,884.00
PAVE MY ALLEY	\$ 28,730.00
WORLD CHANGERS	\$ 45,968.00
COMMUNITY PROGRAMS-YOUTH JOB TRAINING	\$ 14,365.00
WHEELCHAIR RAMPS	\$ 17,238.00
CARELINK - MEALS ON WHEELS	\$ 55,785.00
CHI-ST. VINCENT EAST CLINIC	\$ 152,509.00
ADMINISTRATION	<u>\$ 249,787.00</u>
<b>TOTAL</b>	<b><u>\$ 1,248,933.00</u></b>

**HOME Investment Partnership Program:**

<b><u>SOURCES:</u></b>	
2017 HOME ALLOCATION	\$ 476,645.00
PROGRAM INCOME	\$ 200,000.00
<b>TOTAL</b>	<b><u>\$ 676,645.00</u></b>
<b><u>USES:</u></b>	
NEW CONSTRUCTION DEVELOPMENT	\$ 357,483.75
NEW CONSTRUCTION (PROJECTED PROGRAM INCOME)	\$ 200,000.00
CHDO SET-ASIDE:	\$ 71,496.75
ADMINISTRATION	<u>\$ 47,664.50</u>
<b>TOTAL</b>	<b><u>\$ 676,645.00</u></b>

**Housing Opportunities for Persons with AIDS (HOPWA):**

**SOURCES:**

2017 HOPWA ALLOCATION **\$ 387,161.00**

**TOTAL** **\$ 387,161.00**

**USES:**

HOUSING ASSISTANCE AND RELATED  
SUPPORTIVE SERVICES **\$ 348,444.90**

PROJECT SPONSORS ADMINISTRATION **\$ 27,101.27**

GRANTEE ADMINISTRATION **\$ 11,614.83**

**TOTAL** **\$ 387,161.00**