

**OFFICE OF THE CITY MANAGER
LITTLE ROCK, ARKANSAS**

**BOARD OF DIRECTORS COMMUNICATION
JUNE 15, 2021 AGENDA**

Subject:	Action Required:	Approved By:
<p>Approval of amended sources and uses of 2021 CDBG Funds for inclusion in the City's Annual Plan.</p> <p>Submitted By:</p> <p>Housing & Neighborhood Programs Department</p>	<p>Ordinance √ Resolution</p>	<p>Bruce T. Moore City Manager</p>
SYNOPSIS	<p>Approval of the sources and uses of projected 2021 CDBG, HOME, and HOPWA Funds is required prior to completion of the City's Annual Plan, which must be submitted to HUD by July 1, 2021.</p>	
FISCAL IMPACT	<p>The City has be informed of an allocation correction. The City is expected to receive \$1,553,622 in 2021 CDBG Funds from Department of Housing and Urban Development. Funds in the amount of \$306,908.17. 2021 program income and \$40,000.00 reallocated funds will be added to the entitlements thereby making the total expected amount \$3,265,280.17.</p>	
RECOMMENDATION	<p>Approval of the resolution.</p>	
BACKGROUND	<p>On May 4, 2021, the Board of Directors approved Resolution No. 15,450 approving sources and uses of 2021 CDBG, HOME and HOPWA Funds. Consistent with the City's adopted Citizen Participation Plan, the Consolidated Planning Committee recommended the sources and uses of the City's 2021 Community Development Block Grant Entitlement Funds.</p>	

**2021 CONSOLIDATED PLANNING
AMENDED SOURCES AND USES OF FUNDING**

COMMUNITY DEVELOPMENT BLOCK GRANT:

<u>SOURCES:</u>	<u>AMOUNTS</u>
PROJECTED 2021 CDBG ALLOCATION	\$ 1,553,622.00
REALLOCATED FUNDS	\$ 40,000.00
TOTAL	<u>\$ 1,593,622.00</u>
<u>USES:</u>	
* OWNER-OCCUPIED REHABILITATION	\$ 953,897.60
CARELINK - MEALS ON WHEELS	\$ 60,000.00
WINSTON-SALEM INDUSTRIES FOR THE BLIND DBA IFB SOLUTIONS	\$ 40,000.00
MINISTRY OF INTERCESSION DBA BRIDGE 2 SUCCESS	\$ 36,000.00
THE SALVATION ARMY	\$ 18,000.00
CHI-ST. VINCENT EAST CLINIC	\$ 175,000.00
ADMINISTRATION	<u>\$ 310,724.40</u>
TOTAL	<u>\$ 1,593,622.00</u>

**2021 CONSOLIDATED PLANNING
SOURCES AND USES OF FUNDING**

COMMUNITY DEVELOPMENT BLOCK GRANT:

<u>SOURCES:</u>	<u>AMOUNTS</u>
PROJECTED 2021 CDBG ALLOCATION	\$ 1,553,622.00
REALLOCATED FUNDS	\$ 40,000.00
TOTAL	<u>\$ 1,593,622.00</u>
<u>USES:</u>	
* OWNER-OCCUPIED REHABILITATION	\$ 953,897.60
CARELINK - MEALS ON WHEELS	\$ 60,000.00
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MINISTRY OF INTERCESSION DBA BRIDGE 2 SUCCESS	\$ 36,000.00
THE SALVATION ARMY	\$ 18,000.00
CHI-ST. VINCENT EAST CLINIC	\$ 175,000.00
ADMINISTRATION	<u>\$ 310,724.40</u>
TOTAL	<u>\$ 1,593,622.00</u>

HOME INVESTMENT PARTNERSHIP PROGRAM:

SOURCES:

PROJECTED 2021 HOME ALLOCATION	\$ 738,126.00
2020 PROGRAM INCOME	\$ 306,908.17
TOTAL	<u>\$ 1,045,034.17</u>

USES:

* ACQUISITION/REHABILITATION (2020 PROGRAM INCOME)	\$ 276,217.35
* NEW CONSTRUCTION	\$ 553,594.50
CHDO SET-ASIDE:	\$ 110,718.90
ADMINISTRATION (10% OF 2020 PROGRAM INCOME)	\$ 30,690.82
ADMINISTRATION	\$ 73,812.60
TOTAL	<u>\$ 1,045,034.17</u>

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS:

SOURCES:

PROJECTED 2021 HOPWA ALLOCATION	\$ 626,624.00
TOTAL	<u>\$ 626,624.00</u>

USES:

HOUSING ASSISTANCE AND RELATED SUPPORTIVE SERVICES	\$ 563,961.60
PROJECT SPONSORS ADMINISTRATION	\$ 43,863.68
GRANTEE ADMINISTRATION	\$ 18,798.72
TOTAL	<u>\$ 626,624.00</u>