

**2024 CONSOLIDATED PLANNING
SOURCES AND USES OF FUNDING**

COMMUNITY DEVELOPMENT BLOCK GRANT:

<u>SOURCES:</u>	<u>AMOUNTS</u>
PROJECTED 2024 CDBG ALLOCATION	\$ <u>1,525,020.00</u>
TOTAL	\$ <u><u>1,525,020.00</u></u>

<u>USES:</u>	
* OWNER-OCCUPIED REHABILITATION	\$ 933,016.00
LANDBANK	\$ 5,000.00
CARELINK - MEALS ON WHEELS	\$ 70,000.00
CHI-ST. VINCENT EAST CLINIC	\$ 200,000.00
CENTER FOR AR LEGAL SERVICES	\$ 12,000.00
ADMINISTRATION (20%)	\$ <u>305,004.00</u>
TOTAL	\$ <u><u>1,525,020.00</u></u>

HOME INVESTMENT PARTNERSHIP PROGRAM:

<u>SOURCES:</u>	
2024 HOME ALLOCATION	\$ 719,891.00
2023 PROGRAM INCOME	\$ <u>222,518.14</u>
TOTAL	\$ <u><u>942,409.14</u></u>

<u>USES:</u>	
* NEW CONSTRUCTION (2023 PROGRAM INCOME)	\$ 200,266.33
* NEW CONSTRUCTION	\$ 539,918.25
CHDO SET-ASIDE:	\$ 107,983.65
ADMINISTRATION (10% OF 2023 PROGRAM INCOME)	\$ 22,251.81
ADMINISTRATION	\$ <u>71,989.10</u>
TOTAL	\$ <u><u>942,409.14</u></u>

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS:

<u>SOURCES:</u>	
2024 HOPWA ALLOCATION	\$ <u>1,057,467.00</u>
TOTAL	\$ <u><u>1,057,467.00</u></u>

<u>USES:</u>	
HOUSING ASSISTANCE AND RELATED SUPPORTIVE SERVICES	\$ 951,720.30
PROJECT SPONSORS ADMINISTRATION	\$ 74,022.69
GRANTEE ADMINISTRATION	\$ <u>31,724.01</u>
TOTAL	\$ <u><u>1,057,467.00</u></u>
* PORTION OF THESE FUNDS WILL BE UTILIZED IN THE CITY OF LITTLE ROCK OPPORTUNITY ZONES.	

1 **Section 2. Severability.** In the event any title, section, paragraph, item, sentence, clause, phrase, or
2 word of this resolution is declared or adjudged to be invalid or unconstitutional, such declaration or
3 adjudication shall not affect the remaining portions of the resolution, which shall remain in full force and
4 effect as if the portion so declared or adjudged invalid or unconstitutional was not originally a part of the
5 resolution.

6 **Section 3. Repealer.** All resolutions, bylaws, and other matters inconsistent with Little Rock, Ark.,
7 Resolution No. 16,243 (February 20, 2024), are hereby repealed to the extent of such inconsistency.

8 **ADOPTED: May 21, 2024**

9 **ATTEST:**

APPROVED:

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12 **Susan Langley, City Clerk**

_____ **Frank Scott, Jr., Mayor**

13 **APPROVED AS TO LEGAL FORM:**

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16 **Thomas M. Carpenter, City Attorney**

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