

1 **RESOLUTION NO. _____**

2
3 **A RESOLUTION TO APPROVE THE SOURCES AND USES OF THE**
4 **PROJECTED 2019 CDBG, HOME AND HOPWA FUNDS FOR**
5 **INCLUSION IN THE CITY’S ANNUAL PLAN; AND FOR OTHER**
6 **PURPOSES.**

7
8 **WHEREAS**, as a part of the Annual Plan which must be submitted to the U.S. Department of Housing
9 & Urban Development (“HUD”) by July 26, 2018, the City must suggest the sources of uses of certain
10 funds to be received from HUD; and,

11 **WHEREAS**, consistent with the City’s Citizen Participation Plan, the Consolidated Planning
12 Committee has recommended the sources and uses of the 2019 HUD Entitlement Funds which are
13 anticipated to total Two Million, Five Hundred Sixty-Nine Thousand, One Hundred Twenty-Eight Dollars
14 (\$2,569,128.00), together with projected program income in the amount of Three Hundred Seventy-Five
15 Thousand, Three Hundred Thirty-Five Dollars (\$375,335.00), for a total anticipated amount of Two
16 Million, Nine Hundred Forty-Four Thousand, Four Hundred Sixty-Three Dollars (\$2,944,463.00); and,

17 **WHEREAS**, two (2) public hearings have been conducted in order to assure the maximum citizen input
18 possible.

19 **NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE CITY**
20 **OF LITTLE ROCK, ARKANSAS:**

21 **Section 1.** The Board of Directors recommends submission of the following projected uses of an
22 anticipated One Million, Four Hundred Fifty-One Thousand, Five Hundred Fifty Dollars (\$1,451,550.00)
23 in 2019 Community Development Block Grant Funds:

24	(A) Owner-Occupied Rehabilitation	\$ 831,240.00
25	(B) World Changers	\$ 50,000.00
26	(C) Homebuyer Counseling	\$ 15,000.00
27	(D) Wheelchair Ramps	\$ 10,000.00
28	(E) LRPD Youth Camp	\$ 20,000.00
29	(F) Carelink – Meals on Wheels	\$ 60,000.00
30	(G) CHI – St. Vincent East Clinic	\$ 175,000.00
31	(H) Administration	<u>\$ 290,310.00</u>
32	TOTAL	\$1,451,550.00

1 **Section 2.** The Board of Directors recommends submission of the following proposed uses of an
2 anticipated Nine Hundred Ninety-Seven Thousand, Four Hundred Fifty-Six Dollars (\$997,456.00) in 2019
3 HOME Investment Partnerships Program Funds:

4	(A) Acquisition/Rehabilitation (2018 Program Income)	\$ 337,802.00
5	(B) Acquisition/Rehabilitation	\$ 276,591.00
6	(C) Homebuyer Assistance	\$ 190,000.00
7	(D) CHDO Set-Aside	\$ 93,318.00
8	(E) Administration	<u>\$ 99,745.00</u>
9	TOTAL	\$ 997,456.00

10 **Section 3.** The Board of Directors recommends submission of the following projected uses of an
11 anticipated Four Hundred Ninety-Five Thousand, Four Hundred Fifty-Seven Dollars (\$495,457.00) in
12 Housing Opportunities for Persons with AIDS (HOPWA) Funds:

13	(A) Housing Assistance & Related Supportive Services	\$ 445,911.30
14	(B) Project Sponsors Administration	\$ 34,681.99
15	(C) Grantee Administration	<u>\$ 14,863.71</u>
16	TOTAL	\$ 495,457.00

17 **Section 4. Severability.** In the event any title, section, paragraph, item, sentence, clause, phrase, or
18 word of this resolution is declared or adjudged to be invalid or unconstitutional, such declaration or
19 adjudication shall not affect the remaining portions of the resolution which shall remain in full force and
20 effect as if the portion so declared or adjudged invalid or unconstitutional were not originally a part of the
21 resolution.

22 **Section 5. Repealer.** All laws, ordinances, resolutions, or parts of the same, that are inconsistent with
23 the provisions of this resolution, are hereby repealed to the extent of such inconsistency.

24 **ADOPTED: May 21, 2019**

25 **ATTEST:**

APPROVED:

26
27 _____
28 **Susan Langley, City Clerk**

_____ **Frank Scott, Jr., Mayor**

29 **APPROVED AS TO LEGAL FORM:**

30
31 _____
32 **Thomas M. Carpenter, City Attorney**

33 //

34 //

35 //

**2019 CONSOLIDATED PLANNING
 PROPOSED SOURCES AND USES OF FUNDING
 COMMUNITY DEVELOPMENT BLOCK GRANT:**

<u>SOURCES:</u>	<u>AMOUNTS</u>
2019 CDBG ALLOCATION	\$ 1,451,550.00
TOTAL	<u>\$ 1,451,550.00</u>

<u>USES:</u>	
*OWNER-OCCUPIED REHABILITATION	\$ 831,240.00
*WORLD CHANGERS	\$ 50,000.00
HOMEBUYER COUNSELING	\$ 15,000.00
*MAINSTREAM - WHEELCHAIR RAMPS	\$ 10,000.00
LRPD-YOUTH CAMP	\$ 20,000.00
CARELINK - MEALS ON WHEELS	\$ 60,000.00
CHI-ST. VINCENT EAST CLINIC	\$ 175,000.00
ADMINISTRATION	<u>\$ 290,310.00</u>
TOTAL	<u>\$ 1,451,550.00</u>

HOME INVESTMENT PARTNERSHIP PROGRAM:

<u>SOURCES:</u>	
2019 HOME ALLOCATION	\$ 622,121.00
2018 PROGRAM INCOME	<u>\$ 375,335.00</u>
TOTAL	<u>\$ 997,456.00</u>

<u>USES:</u>	
*NEW CONSTRUCTION (2018 PROGRAM INCOME)	\$ 337,802.00
*ACQUISITION/REHABILITATION	\$ 276,591.00
*HOMEBUYER ASSISTANCE	\$ 190,000.00
CHDO SET-ASIDE:	\$ 93,318.00
ADMINISTRATION (10% OF 2018 PROGRAM INCOME)	\$ 37,533.00
ADMINISTRATION	<u>\$ 62,212.00</u>
TOTAL	<u>\$ 997,456.00</u>

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS:

<u>SOURCES:</u>	
2019 HOPWA ALLOCATION	<u>\$ 495,457.00</u>
TOTAL	<u>\$ 495,457.00</u>

<u>USES:</u>	
HOUSING ASSISTANCE AND RELATED SUPPORTIVE SERVICES	\$ 445,911.30
PROJECT SPONSORS ADMINISTRATION	\$ 34,681.99
GRANTEE ADMINISTRATION	<u>\$ 14,863.71</u>
TOTAL	<u>\$ 495,457.00</u>

*PORTION OF THESE FUNDS WILL BE UTILIZED IN THE CITY OF LITTLE ROCK OPPORTUNITY ZONES.