



**BACKGROUND**

The Consolidated Planning Committee has recommended the inclusion of CDBG-CV and HOPWA-CV “CARES Act” and Tenant-Based Rental Assistance activity in the 2016-2020 Consolidated Plan, 2020 Action Plan, and sources and uses of the City’s 2020 Community Development Block Grant Entitlement Funds. Public hearings have been conducted during the process to allow a maximum of citizen input. The Consolidated Planning Committee selected the attached projects to be funded during the 2020 Program Year.

**2020 CONSOLIDATED PLANNING  
AMENDED SOURCES AND USES OF FUNDING  
COMMUNITY DEVELOPMENT BLOCK GRANT  
SUPPLEMENTAL ALLOCATION**

<b><u>SOURCES:</u></b>	<b><u>AMOUNTS</u></b>
PROJECTED 2020 CDBG-CV ALLOCATION	\$879,049.00
TOTAL	<u>\$879,049.00</u>
<b><u>USES:</u></b>	
ECONOMIC DEVELOPMENT	\$ 500,000.00
CHI ST. VINCENT – HEALTHCARE	\$100,000.00
CARELINK-MEALS ON WHEELS	\$ 35,000.00
PUBLIC SERVICE	\$ 68,239.20
ADMINISTRATION	<u>\$175,809.80</u>
TOTAL	<u>\$879,049.00</u>

**HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS  
SUPPLEMENTAL ALLOCATION**

<b><u>SOURCES:</u></b>	<b><u>AMOUNTS</u></b>
PROJECTED 2020 HOPWA-CV ALLOCATION	\$ 81,216.00
TOTAL	<u>\$ 81,216.00</u>
<b><u>USES:</u></b>	
HOUSING ASSISTANCE & RELATED SUPPORTIVE SERVICES	\$ 73,094.40
PROJECT SPONSORS ADMINISTRATION	\$ 5,685.12
GRANTEE ADMINISTRATION	<u>\$ 2,436.48</u>
TOTAL	<u>\$ 81,216.00</u>

**HOME INVESTMENT PARTNERSHIP PROGRAM:**

**SOURCES:**

PROJECTED 2020 HOME ALLOCATION	\$ 701,816.00
2019 PROGRAM INCOME	\$ 579,777.54
TOTAL	<u>\$1,281,593.54</u>

**USES:**

* NEW CONSTRUCTION (2019 PROGRAM INCOME)	\$ 521,799.79
* SUBSTANTIAL & MODERATE OWNER-OCCUPIED REHABILITATION	\$ 421,089.60
TENANT-BASED RENTAL ASSISTANCE	\$ 105,272.40
ADMINISTRATION (10% OF 2019 PROGRAM INCOME)	\$ 57,977.75
ADMINISTRATION (25%)	<u>\$ 175,454.00</u>
TOTAL	<u>\$1,281,593.54</u>

**\*A PORTION OF THESE FUNDS WILL BE UTILIZED IN THE CITY OF LITTLE ROCK OPPORTUNITY ZONES.**