

1 **ATTEST:**

2

3

4 **Allison Segars, City Clerk**

APPROVED:

Frank Scott, Jr., Mayor

5 **APPROVED AS TO LEGAL FORM:**

6

7

8 **Thomas M. Carpenter, City Attorney**

9 //

10 //

11 //

12 //

13 //

14 //

15 //

16 //

17 //

18 //

19 //

20 //

21 //

22 //

23 //

24 //

25 //

26 //

27 //

28 //

29 //

30 //

31 //

32 //

EXHIBIT A

2022 CONSOLIDATED PLANNING	
2ND AMENDED SOURCES AND USES OF FUNDING	
BASED ON 2022 ALLOCATION	
<u>COMMUNITY DEVELOPMENT BLOCK GRANT:</u>	
<u>SOURCES:</u>	<u>AMOUNTS</u>
PROJECTED 2022 CDBG ALLOCATION	\$ 1,513,518.00
REALLOCATED FUNDS	\$ 25,965.50
TOTAL	<u>\$ 1,539,483.50</u>
<u>USES:</u>	
* OWNER-OCCUPIED REHABILITATION	\$ 966,779.90
LAND BANK	\$ 10,000.00
CARELINK - MEALS ON WHEELS	\$ 60,000.00
CHI-ST. VINCENT EAST CLINIC	\$ 200,000.00
ADMINISTRATION (20%)	\$ 302,703.60
TOTAL	<u>\$ 1,539,483.50</u>
<u>HOME INVESTMENT PARTNERSHIP PROGRAM:</u>	
<u>SOURCES:</u>	
PROJECTED 2022 HOME ALLOCATION	\$ 845,015.00
2021 PROGRAM INCOME	\$ 435,054.27
REALLOCATED FUNDS	\$ 200,000.00
TOTAL	<u>\$ 1,480,069.27</u>
<u>USES:</u>	
* NEW CONSTRUCTION (2021 PROGRAM INCOME)	\$ 391,548.84
* NEW CONSTRUCTION	\$ 633,761.25
HOMEBUYER ASSISTANCE	\$ 200,000.00
CHDO SET-ASIDE:	\$ 126,752.25
ADMINISTRATION (10% OF 2021 PROGRAM INCOME)	\$ 43,505.43
ADMINISTRATION	\$ 84,501.50
TOTAL	<u>\$ 1,480,069.27</u>
<u>HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS:</u>	
<u>SOURCES:</u>	
PROJECTED 2022 HOPWA ALLOCATION	<u>\$ 931,782.00</u>
TOTAL	<u>\$ 931,782.00</u>
<u>USES:</u>	
HOUSING ASSISTANCE AND RELATED SUPPORTIVE SERVICES	\$ 353,828.54
HOPWA FACILITY-BASED HOUSING (CAPITOL DEVELOPMENT)	\$ 550,000.00
GRANTEE ADMINISTRATION	\$ 27,953.46
TOTAL	<u>\$ 931,782.00</u>
* PORTION OF THESE FUNDS WILL BE UTILIZED IN THE CITY OF LITTLE ROCK OPPORTUNITY ZONES.	