



1 **ATTEST:**

**APPROVED:**

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Susan Langley, City Clerk

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5 **APPROVED AS TO LEGAL FORM:**

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Thomas M. Carpenter, City Attorney

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**Exhibit A**

**2023 CONSOLIDATED PLANNING  
SOURCES AND USES OF FUNDING**

**COMMUNITY DEVELOPMENT BLOCK GRANT:**

<b><u>SOURCES:</u></b>	<b><u>AMOUNTS</u></b>
PROJECTED 2023 CDBG ALLOCATION	\$ 1,513,518.00
TOTAL	<u>\$ 1,513,518.00</u>

<b><u>USES:</u></b>	
* OWNER-OCCUPIED REHABILITATION	\$ 925,484.40
MAINSTREAM	\$ 15,330.00
CARELINK - MEALS ON WHEELS	\$ 70,000.00
CHI-ST. VINCENT EAST CLINIC	\$ 200,000.00
ADMINISTRATION (20%)	<u>\$ 302,703.60</u>
TOTAL	<u>\$ 1,513,518.00</u>

**HOME INVESTMENT PARTNERSHIP PROGRAM:**

<b><u>SOURCES:</u></b>	
PROJECTED 2023 HOME ALLOCATION	\$ 845,015.00
2022 PROGRAM INCOME	<u>\$ 487,635.68</u>
TOTAL	<u>\$ 1,332,650.68</u>

<b><u>USES:</u></b>	
* NEW CONSTRUCTION (2022 PROGRAM INCOME)	\$ 438,872.11
* NEW CONSTRUCTION	\$ 633,761.25
CHDO SET-ASIDE:	\$ 126,752.25
ADMINISTRATION (10% OF 2022 PROGRAM INCOME)	\$ 48,763.57
ADMINISTRATION	<u>\$ 84,501.50</u>
TOTAL	<u>\$ 1,332,650.68</u>

**HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS:**

<b><u>SOURCES:</u></b>	
PROJECTED 2023 HOPWA ALLOCATION	<u>\$ 931,782.00</u>
TOTAL	<u>\$ 931,782.00</u>

<b><u>USES:</u></b>	
HOUSING ASSISTANCE AND RELATED SUPPORTIVE SERVICES	\$ 838,603.80
PROJECT SPONSORS ADMINISTRATION	\$ 65,224.74
GRANTEE ADMINISTRATION	<u>\$ 27,953.46</u>
TOTAL	<u>\$ 931,782.00</u>

\* PORTION OF THESE FUNDS WILL BE UTILIZED IN THE CITY OF LITTLE ROCK OPPORTUNITY ZONES.