

and decrease Project Sponsor Administration by 65,224.74 and decrease Housing Assistance and Related Supportive Services by \$484,775.26.

RECOMMENDATION

Approval of the resolution

BACKGROUND

On December 21, 2021, the City of Little Rock Board of Directors approved Resolution No. 15,599 approving sources and uses of 2022 CDBG, HOME and HOPWA Funds. On June 7, 2022, the City of Little Rock Board of Directors approved Resolution No. 15,703 approving the amended sources and uses of 2022 CDBG, HOME, and HOPWA Funds.

Consistent with the City's adopted Citizen Participation Plan, the Consolidated Planning Committee recommended the inclusion of activities Facility-Based Housing/Capital Development and Homebuyer Assistance to the 2021-2025 Consolidated Plan and 2022 Annual Action Plan as well as the amended sources and uses of the City's 2022 Community Development Block Grant Entitlement Funds, Home Investment Partnerships Program, and Housing Opportunities for Persons with AIDS.

**2022 CONSOLIDATED PLANNING
2ND AMENDED SOURCES AND USES OF FUNDING
BASED ON 2022 ALLOCATION**

COMMUNITY DEVELOPMENT BLOCK GRANT:

<u>SOURCES:</u>	<u>AMOUNTS</u>
PROJECTED 2022 CDBG ALLOCATION	\$ 1,513,518.00
REALLOCATED FUNDS	\$ 25,965.50
TOTAL	\$ 1,539,483.50

<u>USES:</u>	
* OWNER-OCCUPIED REHABILITATION	\$ 966,779.90
LAND BANK	\$ 10,000.00
CARELINK - MEALS ON WHEELS	\$ 60,000.00
CHI-ST. VINCENT EAST CLINIC	\$ 200,000.00
ADMINISTRATION (20%)	\$ 302,703.60
TOTAL	\$ 1,539,483.50

HOME INVESTMENT PARTNERSHIP PROGRAM:

<u>SOURCES:</u>	
PROJECTED 2022 HOME ALLOCATION	\$ 845,015.00
2021 PROGRAM INCOME	\$ 435,054.27
REALLOCATED FUNDS	\$ 200,000.00
TOTAL	\$ 1,480,069.27

<u>USES:</u>	
* NEW CONSTRUCTION (2021 PROGRAM INCOME)	\$ 391,548.84
* NEW CONSTRUCTION	\$ 633,761.25
HOMEBUYER ASSISTANCE	\$ 200,000.00
CHDO SET-ASIDE:	\$ 126,752.25
ADMINISTRATION (10% OF 2021 PROGRAM INCOME)	\$ 43,505.43
ADMINISTRATION	\$ 84,501.50
TOTAL	\$ 1,480,069.27

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS:

<u>SOURCES:</u>	
PROJECTED 2022 HOPWA ALLOCATION	\$ 931,782.00
TOTAL	\$ 931,782.00

<u>USES:</u>	
HOUSING ASSISTANCE AND RELATED SUPPORTIVE SERVICES	\$ 353,828.54
HOPWA FACILITY-BASED HOUSING (CAPITOL DEVELOPMENT)	\$ 550,000.00
GRANTEE ADMINISTRATION	\$ 27,953.46
TOTAL	\$ 931,782.00

* PORTION OF THESE FUNDS WILL BE UTILIZED IN THE CITY OF LITTLE ROCK OPPORTUNITY ZONES.