1	ORDINANCE NO
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3	AN ORDINANCE TO AMEND LITTLE ROCK, ARK. ORDINANCE NO.
4	21,946 (DECEMBER 29, 2020), TO ADJUST THE FISCAL YEAR 2021
5	BUDGET ORDINANCE TO REFLECT REVENUE AND EXPENDITURE
6	ADJUSTMENTS FOR THE GENERAL FUND, STREET FUND, FLEET
7	FUND, VEHICLE STORAGE FUND, WASTE DISPOSAL FUND, AND
8	PARKING GARAGE FUND; TO DECLARE AN EMERGENCY; AND FOR
9	OTHER PURPOSES.
10	o file k f e ki d sees.
11	WHEREAS, the City approved a comprehensive budget for the City of Little Rock, Arkansas, in Little
12	Rock, Ark., Ordinance No. 21,946 (December 29, 2020); and,
13	WHEREAS, it is appropriate to adjust the ordinances to reflect operational changes in the General
14	Fund, Street Fund, Fleet Fund, Vehicle Storage Fund, Waste Disposal Fund and Parking Garage Fund, and
15	where necessary to authorize the increase or decrease in the Fiscal Year 2021 line items for these and other
16	matters; and,
17	WHEREAS, the Mayor, City Manager and the Chief Financial Officer, in compliance with City
18	Budget and Financial Reporting Policies, have reviewed these adjustments and recommend them to the
19	Board of Directors for approval.
20	NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF DIRECTORS OF THE CITY
21	OF LITTLE ROCK, ARKANSAS:
22	Section 1. General Fund. Section 5 of Little Rock, Ark., Ordinance No. 21,946 (December 29, 2020),
23	is hereby amended to reflect an increase in the General Fund Operating Resources amount of Fourteen
24	Million, Fifty-Eight Thousand, Eighty-One Dollars (\$14,058,081.00) to Two Hundred Twenty-Four
25	Million, One Hundred Fifty-Nine Thousand, Fifty Dollars (\$224,159,050.00), and to increase the operating
26	budgets for General Fund Departments by Eleven Million, Seven Hundred Seventy-Six Thousand, Three
27	Hundred Ninety-Eight Dollars (\$11,776,398.00) to Two Hundred Twenty-One Million, Eight Hundred
28	Seventy-Seven Thousand, Three Hundred Sixty-Seven Dollars (\$221,877,367.00).
29	Section 2. Street Fund. Section 5 of Little Rock, Ark., Ordinance No. 21,946 (December 29, 2020),
30	is hereby amended to reflect an increase in Street Fund Operating Resources of Two Million, Two Hundred
31	Forty-Nine Thousand, Two Hundred Fifty Dollars (\$2,249,050.00) to Twenty-Three Million, Five Hundred
32	Twenty-Eight Thousand, Three Hundred Sixty-Nine Dollars (\$23,528,369.00), and to reflect an increase
33	for Street Fund Departments of Six Hundred Thirty-Seven Thousand Seven Hundred Fifty Dollars

- 1 (\$637,750.00) to Twenty-One Million, Nine Hundred Sixteen Thousand, Eight Hundred Sixty-Nine Dollars
- 2 (\$21,916,869.00).
- 3 Section 3. Fleet Fund. Section 5 of Little Rock, Ark., Ordinance No. 21,946 (December 29, 2020),
- 4 is hereby amended so the Fleet Fund Operating Resources amount will decrease by Seven Hundred
- 5 Thousand Dollars (\$700,000.00) to Twelve Million, Six Hundred Ninety Thousand, Six Hundred Twenty-
- 6 Three Dollars (\$12,690,623.00), and to reflect an increase for Fleet Fund Departments of One Hundred
- 7 Sixty-Three Thousand Dollars (\$163,000.00) to Thirteen Million, Five Hundred Fifty-Three Thousand, Six
- 8 Hundred Twenty-Three Dollars (\$13,553,623.00).
- 9 Section 4. Vehicle Storage Fund. Section 5 of Little Rock, Ark., Ordinance No. 21,946 (December
- 29, 2020), is hereby amended to reflect an increase in the Vehicle Storage Fund Operating Resources of
- 11 Three Hundred Thousand Dollars (\$300,000.00) to Two Million, Fifty-Nine Thousand, Eight Hundred
- 12 Forty-Seven Dollars (\$2,059,847.00).
- Section 5. Waste Disposal Fund. Section 5 of Little Rock, Ark., Ordinance No. 21,946 (December
- 29, 2020), is hereby amended to reflect a decrease in the Waste Disposal Fund Operating Resources of
- 15 Three Hundred Six Thousand, Four Hundred Fifty Dollars (\$306,450.00) to Twenty-Three Million, Three
- 16 Hundred Sixty-Five Thousand, Four Hundred Twenty-One Dollars (\$23,365,421.00), and to reflect a
- 17 decrease for Waste Disposal Fund Departments of Three Hundred Six Thousand, Four Hundred Fifty
- Dollars (\$306,450.00) to Twenty-Three Million, Three Hundred Sixty-Five Thousand, Four Hundred
- 19 Twenty-One Dollars (\$23,365,421.00)
- 20 Section 6. Parking Garages Fund. Section 5 of Little Rock, Ark., Ordinance No. 21,946 (December
- 21 29, 2020), is hereby amended to reflect a decrease in the Parking Garages Fund Operating Resources of
- 22 Three Hundred Eleven Thousand, Five Hundred Ninety-Seven Dollars (\$311,597.00) to Two Million, One
- Hundred Ninety-Five Thousand, Eight Hundred Sixty-Five Dollars (\$2,195,865.00).
- Section 7. Outside Agency Contributions. Section 6 of Little Rock, Ark., Ordinance No. 21,946
- 25 (December 29, 2020), is hereby amended to reflect an increase in contributions to Outside Agencies of Two
- Hundred Twenty-Five Thousand Dollars (\$225,000.00) to Fourteen Million, One Hundred Sixty-Seven
- 27 Thousand, One Hundred Forty-Four Dollars (\$14,167,144.00). The amended contracts included in the
- operating uses in Section 5 include the following amounts for entities with which the City contracts for
- 29 public services, or in which the City has an ownership interest as follows:

30	(A) Rock Region Metro (Central Arkansas Transit Authority)	\$9,854,118
31	(B) Pulaski County Regional Detention Center	\$2,554,153
32	(C) Arkansas Arts Center	\$800,000
33	(D) Museum of Discovery	\$367,000
34	(E) Metroplan	\$178,042

1	(F) Downtown Partnership	\$145,000	
2	(G) PAGIS	\$134,850	
3	(H) Pulaski County Health Unit Support	\$56,100	
4	(I) Oakland Fraternal Cemetery	\$50,000	
5	(J) CHI St. Vincent	\$25,381	
6	(K) City Beautiful	<u>\$2,500</u>	
7	<b>Total Outside Agency Contributions</b>	<u>\$14,167,144</u>	
8	Section 8. Records. The Chief Financial Officer is directed to maintain appropriate records which		
9	provide greater detail for the adjustments set forth in this ordinance and as reflected in the materials		
10	provided to the Board of Directors on September 28, 2021.		
11	Section 9. Severability. In the event any title, section, paragraph, item, sentence, clause, phrase,		
12	or word of this ordinance is declared or adjudged to be invalid or unconstitutional, such declaration		
13	or adjudication shall not affect the remaining portions of the ordinance which shall remain in full		
14	force and effect as if the portion so declared or adjudged invalid or unconstitutional were not		
15	originally a part of the ordinance.		
16	Section 10. Repealer. All ordinances, resolutions, bylaws, and other matters inconsistent with this		
17	ordinance are hereby repealed to the extent of such inconsistency.		
18	Section 11. Emergency Clause. The City's ability to properly maintain its budgets and to account for		
19	its funds is essential to maintain the public health, safety and welfare; an emergency is, therefore, declared		
20	to exist and this ordinance shall be in full force and effect from and after the date of its passage.		
21	PASSED: October 5, 2021		
22	ATTEST:	APPROVED:	
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24 25	Susan Langley, City Clerk	Frank Scott, Jr., Mayor	
26	APPROVED AS TO LEGAL FORM:		
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29	Thomas M. Carpenter, City Attorney		
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