

DRAFT

City of Little Rock

Consolidated Annual Performance

& Evaluation Report

2022 Program Year

March 13, 2023

PREPARED BY:
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**CONSOLIDATED ANNUAL PERFORMANCE
& EVALUATION REPORT
FISCAL YEAR 2022**

(January 1, 2022 through December 31, 2022)

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Introduction

The Consolidated Annual Performance and Evaluation Report (CAPER) is a report that the City of Little Rock submits annually to the U.S. Department of Housing and Urban Department (HUD) in accordance with requirements as an entitlement grant recipient. The CAPER evaluates the City's progress and performance under the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and the Housing Opportunities for Persons with AIDS Grant Program (HOPWA) as outlined in the five-year Consolidated Plan for 2021-2025 and in the one-year Action Plan for PY 2022.

The program year covered by this CAPER, January 1, 2022 through December 31, 2022, is the second year of the City's 2021-2025 Consolidated Plan. The CAPER narratives consist of summarized data from HUD's Integrated Disbursement Information System (IDIS) regarding CDBG, HOME, and HOPWA funds as well as additional data from internal tracking systems and other sources.

The information in this report shows the commitment by the City to administer federal funds to achieve the goal of improving the quality of life for those in the greatest need, the low- and moderate-income individuals and families, in the City of Little Rock.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City's highest priority under its Consolidated Plan is affordable housing. Highlights include:

- Emergency Assistance Grants (CDBG) provided sewers and roofs to homeowners, with income 50% or less of the area median. This program assisted sixty-eight (68) homeowners.
- Special Need Assistance Program (SNAP) is a Federal Home Loan Bank Program which Arvest Bank has applied and received. The City utilized SNAP Funding with CDBG funding for roofs and assisted four (4) homeowners.
- Wheelchair Ramps Program (CDBG), from a previous year funding, completed six (6) wheelchair ramps. The City partners with Mainstream, who coordinates the construction while AT & T Telephone Pioneers provides the labor.
- New Construction Program (HOME) constructed and sold one (1) single-family housing unit to low-income, first time homebuyer(s).
- CHDO New Construction Program (HOME), constructed and sold seven (7) single-family housing units to low-income, first time homebuyer(s).
- Downpayment Assistance Program (HOME), from a previous year funding, assisted eight (8) households to purchase homes.

A suitable living environment is the City's next highest priority. Highlights include:

- NWH Complex-CHI St. Vincent Health Clinic (CDBG) assisted seven thousand one hundred twenty-six (7,126) low-income persons. The City partners with CHI St. Vincent Health System.
- Meals on Wheels (CDBG) delivered hot and frozen meals for two hundred thirty-two (232) homebound senior citizens who were unable to shop or prepare their own meals.
- Ministry of Intercession/Bridge2Success (CDBG) provided childcare assistance to thirty-seven (37) low-income families.
- Salvation Army had an average of 15 individuals to utilize their digital resource room which allowed clients to communicate and connect with potential employers, doctors, mental health professionals, housing opportunities and family.
- Jericho Way Center for the Homeless (CDBG) had an average of 110 individuals to utilize the center for food, clothing, or showers each day which is a yearly total of thirty-nine thousand seven hundred fifty-three (39,753) people served.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
DH 1.1 Rehab of owner-occupied housing (CDBG)	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	375	178	47.47%	50	78	156.00%
DH 1.2 Substantial/moderate rehabilitation (HOME)	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	10	0	0.00%			
DH 1.3 Acquisition Rehabilitation (HOME)	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	5	1	20.00%			
DH 2.1 New Construction of owner/rental housing	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	15	9	60%	8	8	100.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
DH 2.1 New Construction of owner/rental housing	Affordable Housing	HOME: \$ / HOME-ARP: \$	Other	Other	5	0	0.00%	15	0	0.00%
DH 2.4 Housing Assistance for Person with AIDS	Affordable Housing	HOPWA: \$	Housing for People with HIV/AIDS added	Household Housing Unit	600	225	37.50%	130	103	79.23%
EO 1.1 Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	46	0	0.00%			
O.1 Administration	Administration	CDBG: \$ / HOPWA: \$ / HOME: \$ / HOME-ARP: \$	Other	Other	5	2	40.00%	1	1	100.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
SL 1.1 Health and Dental Services (CDBG)	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	45000	16465	36.59%	9000	7126	79.18%
SL 1.2 Senior Services/Meals on Wheels (CDBG)	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	750	731	97.47%	150	232	154.67%
SL 1.3 Other Special Needs (CDBG)	Homeless Non-Homeless Special Needs	CDBG: \$ / HOME-ARP: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25600	52	0.20%	0	15	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The primary uses of the CDBG funds are affordable housing rehabilitation and public services. The overall low-mod benefit for the CDBG program for PY22 is 100% which exceeds the overall 70% low-mod benefit requirement. The PR26-CDBG and PR26-CDBG-CV Financial Reports are included in the Appendix section. CDBG-CV funds were allocated to organizations to provide small business assistance, rental assistance, meals on wheels, health services, and other public services. Roughly 16% of the CDBG-CV funds and 8% of the HOPWA-CV were spent in 2022 while the cumulative amount spent is 87.2% and 99.9% respectfully

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA
Race:			
White	5061	2	19
Black or African American	2061	14	84
Asian	338	0	
American Indian or American Native	26	0	
Native Hawaiian or Other Pacific Islander	2	0	
Total	7488	16	103
Ethnicity:			
Hispanic	4238	0	1
Not Hispanic	3250	16	102

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

During the 2022 Program Year, the City of Little Rock assisted 7,607 persons and families through a variety of housing, public service, and small business projects utilizing Community Development Block Grant, HOME Investment Partnerships Program, and Housing Opportunities for Person with AIDS funds.

The 2022 Performance Measurement Accomplishments spreadsheet that provided additional information is included in the Appendix section.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,533,518	1,677,428
HOME	public - federal	1,280,069	1,335,376
HOPWA	public - federal	931,782	387,309
CDBG-CV	public - federal	545,718	301,963
HOPWA	public - federal	6,233	6,161
HOME-ARP	public - federal	2,675,234	228
TOTAL AVAILABLE RESOURCES		6,972,554	3,708,465

Table 3 - Resources Made Available

Narrative

Table 3 above summarizes the PY 2022, resources that the City anticipated would be available from the Federal resources and the actual amount of program income from HOME activities to the amount that the City spent during this program year. The dollar amount spent is higher than resources due to remaining funds from past projects. Funds are drawn as projects progress from start to finish. Some projects often span more than one program year. In 2022, HOME included \$435,054.27 in program income. The amounts listed for CDBG-CV and HOPWA-CV are the remaining balance from 2020 CARES ACT Funding.

In 2022 we continued to follow safety precautions due to COVID-19. The Owner-Occupied Rehabilitation Program only assisted with emergency roofs and sewers. Down Payment Assistance Program was only for vacant or new construction units. The majority of the funds for CDBG-CV and HOPWA-CV were for rental assistance.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG			
CITY-WIDE	100	100	OTHER

Table 4 – Identify the geographic distribution and location of investments

Narrative

In the development of the 2021-2025 Consolidated Plan, it was determined that the use of HUD grant funding would still be best utilized citywide. The geographic distribution of activities and funding is on a city-wide basis; however, the City targets certain programs in areas with high minority and low-income

concentrations to trigger reinvestment and spur new development. Programs that offered increased assistance include Leveraged Loans, the Save-A-Home and Affordable Home Programs and CDC/CHDO sponsored projects. Activities of the CDC's and CHDO's focus on their respective neighborhood target areas.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City encourages leveraging in the CDBG and HOME programs, but this does not always happen due to the financial situation of homeowners.

The Willie Hinton Neighborhood Resource Center (NRC) is in a low/mod area and provides a variety of public service activities to low-income residents. During the 2022 Program Year, five hundred twenty-two (522) persons utilized the NRC. In the fall of 2021, the NRC was closed to the public for renovation which consist of four phases. Phase 1 was completed in mid-2022. The first quarter of 2022, the NRC was closed due to the increase in COVID cases. The closure due to renovation and COVID impacted the number of persons utilizing the NRC.

Health care services through CHI St. Vincent Health System are provided at the Nathaniel W. Hill Community Complex. The clinic is a long-standing beneficiary of CDBG funding which provides health and dental services for low-income individuals and families. In 2022, a total of seven thousand one hundred twenty-six (7,126) persons were treated.

The Jericho Way Day Resource Center (Jericho Way) daily operations are currently being handled by Depaul USA. In 2022, eleven thousand one hundred forty-five (11,145) clients were served. Depaul USA provided twenty-nine thousand nine hundred seventy (29,970) meals. Transportation services were suspended in 2021 due to COVID-19. Now, clients are able to receive bus passes to assist them with their transportation needs. One thousand six hundred sixty-five (1,665) bus referrals were distributed.

The HOME Match requirement was waived for 2022 due to COVID-19. The City did not receive any contribution during the year.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	2,552,389
2. Match contributed during current Federal fiscal year	0
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	2,552,389
	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	2,552,389

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year									
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match	
---	---	0	0	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period			
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA
\$ 1,533,911.98	\$ 487,635.68	\$ 795,602.00	\$ 0.00
			Balance on hand at end of reporting period \$ 1,225,945.66

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number						
Dollar Amount						
Sub-Contracts						
Number						
Dollar Amount						
	Total	Women Business Enterprises	Male			
Contracts						
Number						
Dollar Amount						
Sub-Contracts						
Number						
Dollar Amount						

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Dollar Amount						

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired						
Businesses Displaced						
Nonprofit Organizations Displaced						
Households Temporarily Relocated, not Displaced						
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Cost						

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	58	94
Number of Special-Needs households to be provided affordable housing units	130	103
Total	188	197

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	130	103
Number of households supported through The Production of New Units	8	8
Number of households supported through Rehab of Existing Units	50	78
Number of households supported through Acquisition of Existing Units	0	8
Total	188	197

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In 2022, we continued to only assist with roofs and sewers. We were able to assist more households than anticipated due to assisting with smaller projects. Also we received SNAP Funding from Arvest Bank which allowed us to assist an additional four (4) households. Previous funding for Downpayment Assistance were utilized in 2022 which increased the number we were able to assist.

Discuss how these outcomes will impact future annual action plans.

Decent and affordable housing was the top priority in the 2021-2025 Consolidated Plan. As the City's highest priority, projects geared to create, maintain, and improve the quality of affordable housing will be funded in the upcoming 2023 Action Plan.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HOPWA Actual
Extremely Low-income	43	1	84
Low-income	34	5	18
Moderate-income	1	10	1
Total	78	16	103

Table 13 – Number of Households Served

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Little Rock continues to serve as the Collaborative Applicant for the Central Arkansas Continuum of Care (CoC). In this role, assistance was provided to member agencies seeking Homeless Assistance Grants through HUD Super NOFA competitive application process. The Central Arkansas CoC was awarded eight (8) grants for a total of \$2,929,304.00.

The Central Arkansas Team Care for the Homeless, working with CoC staff and community partners, coordinated the 2022 Point- In-Time Count (PIT) which included sheltered and unsheltered persons. The last full count occurred in 2019. The 2022 PIT occurred on February 28, 2022 after being postponed due to severe storms. During the 2022 PIT, there were two hundred ninety-one (291) persons in emergency shelters, seventy-two (72) persons in transitional housing programs, and four hundred ninety-six (496) persons counted as unsheltered.

The estimated number of “sheltered” homeless people in the four central Arkansas counties continue to decreased between 2021 and 2022 due to social distance policies and fear of COVID-19. A total of three four hundred sixty-three (363) persons were counted as “sheltered homeless”, which is a 9.5% decrease. There were 80% residing in emergency shelters and 20% residing in transitional housing. The bed count for emergency shelters and transitional housing changes but the overall bed inventory only decreased by two (2) units.

The 2022 Point in Time count breakdown by gender, race, and age are as follows:

Gender	Sheltered	Unsheltered
Female	109	176
Male	253	319
Gender Non-Conforming	1	1
Age		
Under age 18	26	77
Age 18 to 24	56	77
Over age 24	281	342

Table 14--Point in Time Count-Gender

Gender	Sheltered	Unsheltered
White	168	250
Black/African-American	168	227
Asian	0	12
American Indian or Alaskan Native	10	6
Native Hawaiian or Other Pacific Islander	2	0
Multiple Races	15	1
Total	363	496

Table 15--Point in Time Count-Race

Jericho Way provides direct services for the homeless and working poor. The center is open, Monday through Friday and daily operations are handled by Depaul USA. Approximately one hundred ten (110) individuals visit the Center each day seeking crisis services, as well as tools and resources for exiting homelessness. Individuals come for meals, laundry services, clothing, showers, social services, transportation passes, health services, and fellowship. CHI St. Vincent conducted COVID-19 vaccine clinics for their clients.

In 2022, Depaul reported eleven thousand one hundred forty-five (11,145) individuals visited the center. This is a decreased from previous years due to an adjustment to count methodology. The number of volunteers were seventy-two (72) which is a 43% decrease from 2021. Some of the outputs and outcomes for Jericho Way decreased in 2022. The next two tables below compares the outputs and outcomes for 2019 thru 2022.

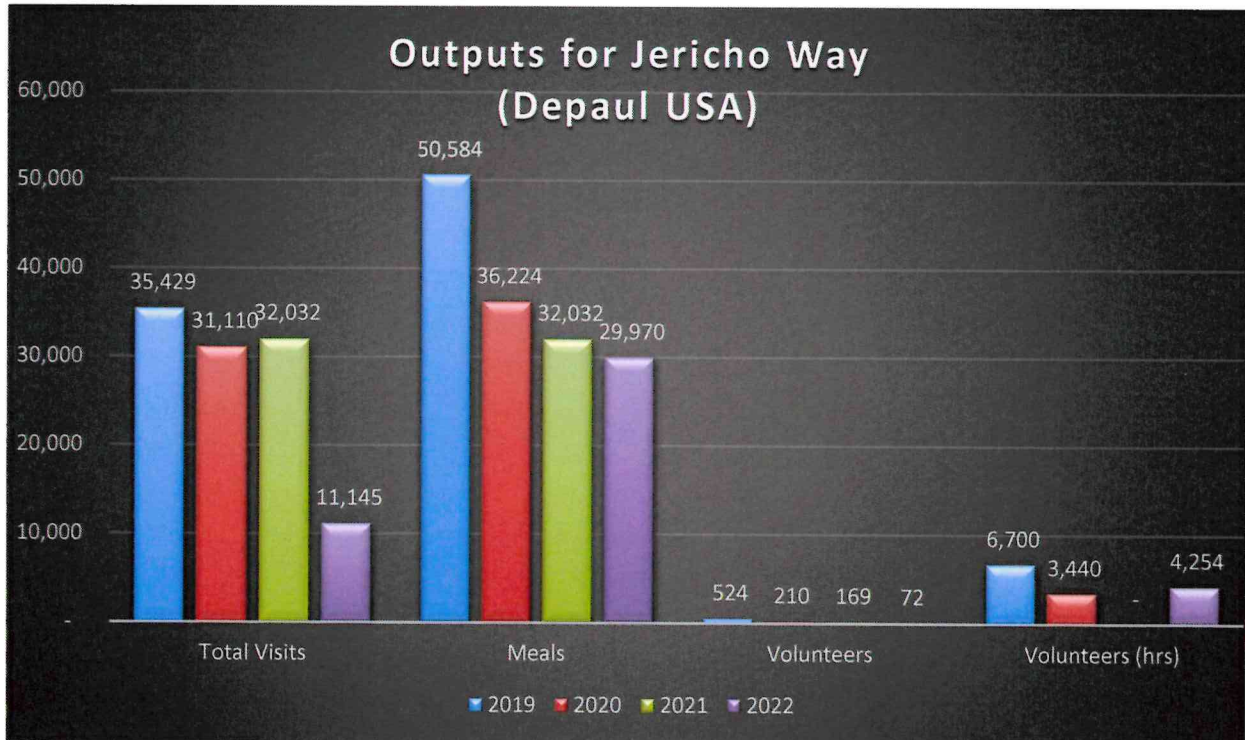


Table 16—Outputs—Jericho Way

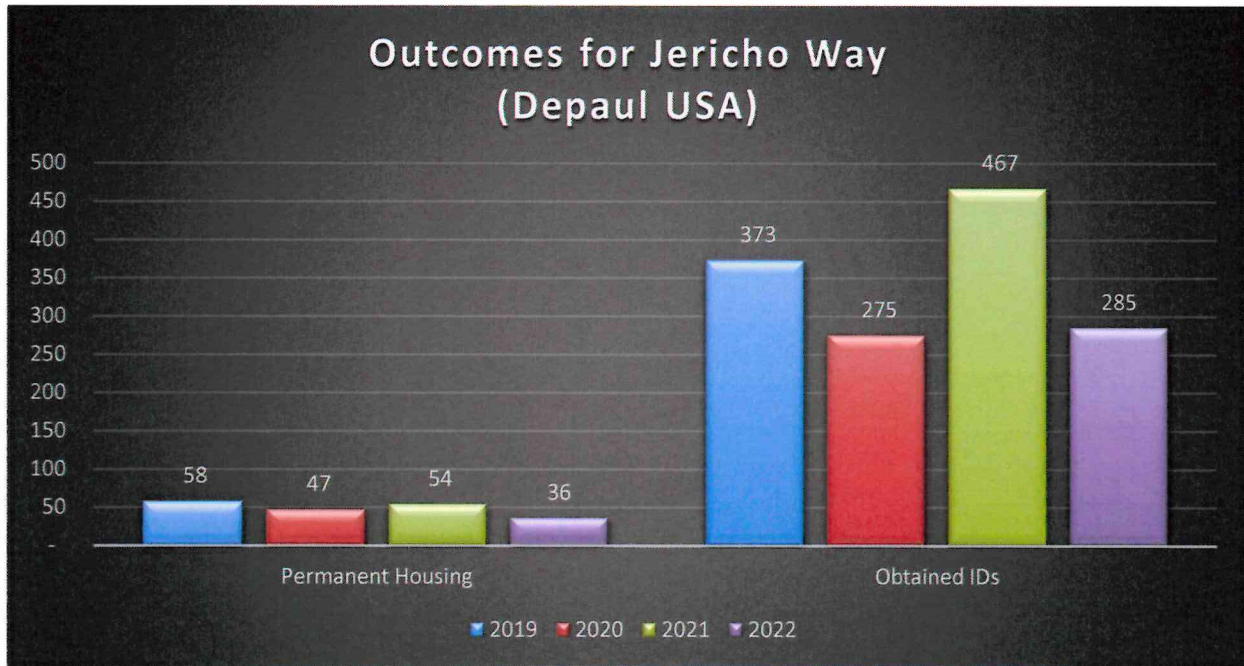


Table 17—Outcomes—Jericho Way

Depaul USA “13 Houses Campaign” is a Famvin Housing Alliance initiative. They have eleven (11) housing units which consist of five duplexes and a single-family house as a part of their 13 Houses Campaign to assist individuals or small families exiting homelessness or struggling to find affordable housing. It was possible because of the generosity of people and foundations of Little Rock. This program provides an affordable housing option for individuals living on extremely low incomes. Sleep Out in the Rock occurred on October 22, 2022, with CHI St. Vincent and Pinnacle Structures, Inc. as two of the main sponsors along with more than 41 other event sponsors and individual donors. It is an annual fundraiser during which donors sponsor local residents to sleep out in Murray Park in Little Rock. The event raises awareness of the plight of those without housing while raising over \$100,000 for the continuing operation of Jericho Way Resource Center.

The HOPWA program assisted one hundred three (103) persons living with HIV and/or AIDS. The Meals on Wheels program provided meals to homebound seniors.

Addressing the emergency shelter and transitional housing needs of homeless persons

The CoC members continued to implement new protocols and practices to address the immediate safety needs for individuals and families in unsheltered situations, emergency shelters, and transitional housing to limit potential outbreaks of COVID-19. This consisted of improvement to health screening measures, limited enrollment for social distancing, establishing quarantine facilities, providing personal protective equipment (PPE), and working to regularly sanitize and clean facilities.

The table below contains information from HUD 2022 Continuum of Care Homeless Assistance Programs Housing Inventory Count Report. In 2022, there were changes in the type of the beds for families and adults but overall the total of year-round beds remained stable. The total of year-round beds for 2022 decreased by two (2) beds. The changes allowed providers to maintain a healthy environment and lower the risk of COVID-19 spreading within their facilities.

Project Type	Bed Households with Children	Bed Households without Children	Year-Round Beds
Emergency Shelter	147	514	661
Transitional Shelter	30	127	157
Grand Total	177	641	818

Table 18—2022 Housing Inventory Count –Beds

The City continued in 2022 to provide additional resources for hotel vouchers to assist homeless individuals and families due to shelters being at capacity or affected by COVID-19. During the hotel stay the guests are required to update daily with advocates on resources and assistance on permanent housing.

CATCH and the Interagency Council on Homelessness participated in the Federal Region VI Interagency Council on Homelessness to assist with reestablishing efforts locally in the quest to end homelessness during the pandemic and beyond. Resources were provided throughout the year in regards to COVID-19 updates from the CDC and community providers across the region.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Little Rock continues to take an active role in the development and implementation of Continuum of Care planning process that complies with the responsibilities identified for the Continuum of Care (CoC) program. Little Rock participates with the Office of Community Planning and Development, central Arkansas entitlement cities, local municipalities, non-profit and other organizations regarding homelessness within our communities. The City’s Continuum of Care (CoC) Planning Grant allowed for the continued funding of a full-time staff position to monitor CoC and Emergency Solutions Grants (ESG).

Central Arkansas CoC (CATCH) has several discharge policies to coordinate community-wide assistance to address youths aging out of foster care, persons exiting health care and mental health institutions, and

person discharged from correctional institutions. The CoC informed members of organizations and those alike about ESG-CV funding availability. These funds enabled street outreach, PPE, supported transportation and health service programs. The practices implemented due to COVID-19 will be retained to prepare for future public health emergencies.

The CoC has continued their partnership with the Little Rock School District which consists of the Family Service Liaison (FSL) participating in the annual PIT count. Currently, the FSL attends CoC membership meetings to stay abreast with all of its community initiatives that may be of benefit for youth education providers. At the beginning of the 2022 school year data showed that within Pulaski County there were over 1,234 students reported as homeless which is an 37.9% increase from 2021 school year. Through partnerships and collaborations with community-based (CBO) and faith-based organizations (FBO), they are able to provide resources to assist the students with some of their immediate needs.

Five (5) organizations were recommended by the City's Commission on Children, Youth, and Families and approved by the Board of Directors to provide twelve (12) Afterschool/Out-of-School Time Programs for May 1, 2022 through August 31, 2022. Additional, six (6) organizations were awarded grants for Positive Prevention Programs. They are operated by community-based organizations and located in Little Rock's neighborhoods with greatest obstacles to successful development—high crime, poor academic outcomes, limited economic opportunities. The programs are geared for youth utilizing best practice frameworks and empirical studies to develop the attitudes, knowledge and skills required to make good choices, resist negative pressures, and lead productive lives.

The City coordinated and participated in annual "Rights After Wrongs" event with the the Central Arkansas Re-Entry Coalition. The event offered record sealing, leniency court, legal consultation and Municipal ID services, as well as health education, and employment resources. At the event, four thousand four hundred dollars (\$4,400) were disbursed in federal vaccine incentives.

The City of Little Rock Re-Entry Program assists citizens with criminal backgrounds, address barriers to employment and ways to reintegrate them back into the Little Rock community. In 2022, two hundred seventy-five (275) individuals enrolled in the Re-Entry Program. The Re-Entry Program does not provide direct services but serves as the central point of referrals for assessment, employment training, and job placement. Community Programs contracts with local community-based non-profit entities/organizations to provide these services. Tru-Fab Company Metal Products, Custom Craft Poultry, Madison Heights Apartments, Belflex Staffing, and City of Little Rock were some of the partners for 2022. Sixty-five (65) clients gained employment.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City's ESG Program assisted sixty-one (61) households with Homeless Prevention.

Our House has several programs to help the homeless or at risk of homeless. Central Arkansas Family Stability Institute (CAFSI) is in its 10th year. It continues to provide comprehensive support and service to help their residents and former residents avoid homelessness. Our House's Career Center offers education; employment & training; health & wealth; and financial empowerment services. Our House programs are geared to work equally with parents and children to help them build the skills, resources, and confidence to break the cycle of poverty and achieve their highest goals in life.

The Veteran Day Treatment Center located in downtown Little Rock provides area Veterans with a variety of comprehensive services to assist in obtaining and maintaining stability in their daily life. They also receive meals, personal care, and treatment. They have two programs that targets veterans that have been incarcerated. The Health Care for Re-Entry Veterans (HCRV) provides case management and jail diversion services to Veterans involved with local jails and court systems. Veteran Justice Outreach (VJO) provides case management to Veterans preparing for release from Arkansas prisons.

St. Francis House, Veterans Re-Entry Program, provided transitional housing for homeless Veterans having difficulties re-entering society because of post-traumatic stress syndrome or substance abuse or other problems. Funded under a contract with the Veterans Administration, and located at St. Francis House's Elm Street location, the program provides a therapeutic setting for homeless Veterans, including the services of counseling, transitional housing, meals, laundry, and activities.

Currently, Metropolitan Housing Alliance (MHA) is allotted one hundred seventy-nine (179) HUD-VASH Vouchers. At least 97% of these vouchers were in use throughout the 2022 year. MHA was awarded one hundred fifty-six (156) Mainstream vouchers which serves families that are nonelderly AND disabled AND homeless, near homeless, or previously institutionalized. At least 65% of these vouchers were in use throughout the 2022 year.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Little Rock Housing Authority D/B/A Metropolitan Housing Alliance (MHA) continued their "Redevelopment in the Rock" initiative which started in September 2017 to rehabilitate the remaining portion of its existing housing stock including the traditional public housing and mixed finance locations. This HUD's Rental Assistance Demonstration Program ("RAD") has been successfully in completing phase I and part of phase II.

In 2022, MHA embarked on Rental Assistance Demonstration (RAD) for Sunset Terrace, Central, Stephens, Madison Heights I, Madison Heights II, and Homes of Granite Mountain. Sunset Development includes Sunset Terrace, Central, and Stephens Apartments. This project consist of modernizing, renovating, and preserving 86 affordable housing units. Madison Height I, II, and Homes of Granite Mountain are still underway for the modernization, renovation and preservation of these affordable/low-income housing developments.

MHA is applying for Project Based Vouchers (PBVs) for a private development with a goal to provide affordable housing to Seniors.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

MHA submitted and obtained HUD approval for operation of Family Self Sufficiency (FSS) program. The FSS program is designed to reduce dependency of housing assistance with some of the services coordinated through the program include homeownership counseling and financial literacy.

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Review of the City's practices for the 2021-2025 Consolidated Plan revealed no significant policy barriers to affordable housing. No excessive, exclusionary, discriminatory or duplicate policies, rules or regulations were found that constitute barriers to affordability.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The lack of both program resources and personal resources of the underserved is still one of the primary obstacles to meeting underserved needs. The City continued to work to use all our financial resources (Entitlement Funds, Program Income, and CARES ACTS) in the most effective and efficient manner possible and to collaborate with other agencies and programs to address the community's needs.

Another obstacle to meeting underserved needs is the lack of service or housing availability. The City continued public service activities that assist the underserved, including health and dental services and senior services. Also, the City continued to provide HOME subsidy on HOME properties for sale to assist families and provided resources for Down Payment Assistance.

CATCH continued to provide short-term rental assistance to homeless families and individuals utilizing the Emergency Solutions Grant re-housing funds. Metropolitan Housing Alliance received additional Mainstream Vouchers and additional funding for rental assistance due to COVID-19.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Little Rock policy requires that lead-based paint testing be conducted on rehabilitation projects. Interim controls were performed where appropriate. Full lead-based paint abatement were completed on rehabilitations contracted at above \$25,000. All our certified contractors are required to complete the Lead-Based Paint Renovator Certification per 40 CFR Part 745.225. Community Development Division staff have attended Lead-Based Inspector training, Risk Assessor training, Safe Work Practices training, and Lead-Based Paint Supervisory training.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's affordable housing programs reduced housing costs for its beneficiaries, preserving a

household's limited resources for other pressing expenditures. Also, the City continued to engage in activities that create jobs available to low-income residents and monitor contractors ensuring they comply with Section 3 guidelines that provide job training. The City received Emergency Solution Grant (ESG) and Emergency Solution Grant-CV (ESG-CV) to help the citizens with their rent and to prevent homelessness.

The City collaborated with the following nonprofit partners on housing and supportive services in community-wide actions to raise families out of poverty:

Housing

- IN Affordable Housing, Inc.
- Mainstream Inc.
- University District Development Corporation

Supportive Services/Public Services

- Bridge 2 Success
- Central Arkansas Area Agency on Aging (Care Link)
- Central Arkansas Development Council
- CHI St. Vincent Health East Clinic
- Family Promise of Pulaski County
- Jericho Way Day Resource Center
- Salvation Army

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Several of the City's departments and the Metropolitan Housing Alliance (Little Rock Housing Authority) worked together to coordinate various housing activities and programs to serve the Little Rock community.

The City continued to make resources and technical assistance available to further activities planned by local CDCs and CHDOs. This component of the City's action plan empowered residents and organizations to perform needs assessments, devise workable solutions to neighborhood problems and to implement the planned programs.

The City continued to participate with various homeless coalitions to assist people experiencing homelessness, promote better coordination among agency programs, and inform state and local governments and public and private sector organization about the availability of federal homeless assistance.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City served as the lead agency in the Central Arkansas Continuum and assisted with the Point In Time Count and served on several committees. The purpose and function of the Continuum is to enhance and ensure coordination between public and private housing and social service agencies.

The City also participated with various Homeless Coalitions. City staff provided assistance and information to other agencies and the general public.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In 2022, the City engaged in activities that directly addressed the following impediments. The impediments identified were:

Promote affordable homeownership and rental opportunities outside of R/ECAPs:

- Staff worked with local banks, developers and non-profit organizations to expand the stock of affordable housing.
- City assisted eight (8) homeowners with Downpayment assistance. Eight (8) New Construction units were developed and sold between the City and our CHDO partner.

Promote Community Development activities in areas with higher rates of poverty:

- Staff worked with organizations to provide public service activities in the City.
- NWH Complex-CHI St. Vincent Health Clinic assisted seven thousand one hundred twenty-six (7,126) low-income persons with health and dental services. Carelink Meals on Wheels delivered hot and frozen meals for two hundred thirty-two (232) homebound senior citizens who were unable to shop or prepare their own meals.

Promote community and service provider knowledge of ADA laws:

- Staff has attended Arkansas Fair Housing Commission Design & Construction training which introduced key aspects of the Fair Housing Act and ANSI design standards; applicable ADA requirements; an overview of federal and state fair housing laws; reasonable accommodations and modifications; and compliance.

- The City Manager's Office worked with the City Attorney's Office, the Public Works Department, and the ADA Coordinator to refine the implementation and monitoring of the City's ADA Compliance Transition Plan.

Increase outreach and education for housing providers in the City and the public:

- Staff continued to attend and participate in fair housing workshops to increase their knowledge.
- Fair Housing information is provided to participants.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Little Rock follows an adopted Monitoring Plan to effect comprehensive monitoring of programs and activities described in the Consolidated Plan. The monitoring plan is directed to ensure:

- Program performance
- Financial performance
- Regulatory compliance

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The draft 2022 Consolidated Annual Performance and Evaluation Report (CAPER) was available to the public for the required 15-day comment period beginning, March 13th-March 27th. An advertisement was placed in the Arkansas Democrat-Gazette on Sunday, March 12th.

The advertisement gave a description of the CAPER, the information contained in the report, and the purpose of its submission to the U.S. Department of Housing and Urban Development. Additionally, an explanation was provided of the 15-day comment period, its associated dates, and assurances that all written comments will be reviewed and considered prior to submission of the report to HUD. The expected submission date was published to further inform citizens of the time limits involved in commenting on the contents of the report.

Copies of the CAPER were available for review at the Department of Housing and Neighborhood Programs, Community Development Division, Central Arkansas Library System, and Neighborhood Resource Centers. It will also be posted on the City's website at: <https://www.littlerock.gov/city-administration/city-departments/housing-and-neighborhood>

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There is no change in the Jurisdiction's program objectives or programs as a result of our experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City expended 795,602.00 in HOME program income. The following are the characteristics of the beneficiaries of the 8 projects funded with the above program income:

- Project Name: UDDC
Address: 4309 W 26th
Type: New Construction (CHDO)
IDIS #: 2778; Program Income expended: \$95,205.00
HOME units: 1; Beneficiary #1: HH size of 3; 51-60% AMI

- Project Name: UDDC
Address: 2722 S. Tyler
Type: New Construction (CHDO)
IDIS #: 2779; Program Income expended: \$95,205.00
HOME units: 1; Beneficiary #1: HH size of 3; 61-80% AMI

- Project Name: UDDC
Address: 2723 S. Tyler
Type: New Construction (CHDO)
IDIS #: 2780; Program Income expended: \$95,205.00
HOME units: 1; Beneficiary #1: HH size of 1; 61-80% AMI

- Project Name: UDDC
Address: 2805 Tyler
Type: New Construction (CHDO)
IDIS #: 2781; Program Income expended: \$95,205.00
HOME units: 1; Beneficiary #1: HH size of 1; 61-80% AMI

- Project Name: UDDC
Address: 2807 Tyler
Type: New Construction (CHDO)
IDIS #: 2782; Program Income expended: \$95,205.00
HOME units: 1; Beneficiary #1: HH size of 3; 61-80% AMI

- Project Name: UDDC
Address: 4612 W. 26th
Type: New Construction (CHDO)
IDIS #: 2783; Program Income expended: \$95,205.00
HOME units: 1; Beneficiary #1: HH size of 5; 30-50% AMI

- Project Name: UDDC
Address: 2604 Adams
Type: New Construction (CHDO)
IDIS #: 2784; Program Income expended: \$95,205.00
HOME units: 1; Beneficiary #1: HH size of 3; 30-50% AMI

- Project Name: IAH
Address: 3900 Lange FKA 3912 Lange
Type: New Construction (CHDO)
IDIS #: 2785; Program Income expended: \$129,167.00
HOME units: Under Construction

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City's Rehabilitation Programs (CDBG and HOME funds) increased and improved the supply of affordable housing. The programs provide eligible homeowners with zero interest loans to have repairs done to their property.

The City's Rental Inspection Program continued to improve housing conditions for many low and very low-income persons in Little Rock. During the 2022 Program Year, 884 housing units were inspected and 234 were re-inspected. Of the inspected housing units, 50 were following all codes. Of the non-complying housing units, owners repaired 141 and 51 citations were issued regarding the rental units.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	120	40
Tenant-based rental assistance	70	63
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Total	190	103

Table 14 – HOPWA Number of Households Served

Narrative

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0	0	0	0	0
Total Section 3 Worker Hours	0	0	0	0	0
Total Targeted Section 3 Worker Hours	0	0	0	0	0

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0	0	0
Direct, on-the job training (including apprenticeships).	0	0	0	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0	0	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0	0	0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0	0	0
Held one or more job fairs.	0	0	0	0	0
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0	0	0
Assisted residents with finding child care.	0	0	0	0	0
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0	0	0
Assisted residents to apply for, or attend vocational/technical training.	0	0	0	0	0
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0	0	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0	0	0
Provided or connected residents with training on computer use or online technologies.	0	0	0	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0	0	0
Other.	0	0	0	0	0

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

The City's Purchasing department held Supplier Outreach workshops to assist businesses to register with the city. The goal is to gain section 3 businesses, minority, and women-owned businesses. The City has a goal to increase minority and women-owned business spending by 25%.

The City promotes the annual HBCU Awareness Foundation College Fair. In 2022, the college fair had over 300 openings for students and there were 30 historically black colleges and universities from around the country during this event where students could ask questions and gather more information and possibly receive on-the-spot scholarship offers as they prepare to start their higher education journey.

The Small Business Development Office hosted the BUILD Academy. BUILD stands for Business United In Leadership Development. The BUILD Academy is an 12-week business development initiative that walks local business owners and aspiring entrepreneurs through topics pertaining to business essentials. Also, the City hosted a Spanish version of the Build Academy named 'Imprede'.

OpportUNITY Little Rock is a public-private partnership that bridges access and opportunity by training business leaders to bolster their internal diversity, equity, and inclusion (DEI) efforts and supporting minority and women-owned business enterprises (MWBES) to competitively engage as suppliers. It is also designed to help grow recruitment networks and enhance retention and development of a diverse workforce.

APPENDICIES

PR26- CDBG FINANCIAL SUMMARY REPORT
PR26- CDBG-CV FINANCIAL SUMMARY REPORT
2022 PERFORMANCE MEASUREMENT ACCOMPLISHMENTS



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,532,391.78
02 ENTITLEMENT GRANT	1,513,518.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,045,909.78

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	964,677.63
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	964,677.63
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	298,650.09
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,263,327.72
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,782,582.06

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	964,677.63
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	964,677.63
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	0.00
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	140,159.90
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	140,159.90
32 ENTITLEMENT GRANT	1,513,518.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,513,518.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.26%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	298,650.09
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	298,650.09
42 ENTITLEMENT GRANT	1,513,518.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,513,518.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.73%



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,895,526.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,895,526.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,552,255.38
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	99,514.94
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,651,770.32
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	243,755.68

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,552,255.38
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,552,255.38
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,552,255.38
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,340,255.38
17 CDBG-CV GRANT	1,895,526.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	70.71%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	99,514.94
20 CDBG-CV GRANT	1,895,526.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	5.25%

2022 PERFORMANCE MEASUREMENT ACCOMPLISHMENTS

Program	No. Assisted	Race							Income				Female Head of Household	Outcome Measures
		Black	White	Multi-Racial	Asian/Pacific Islander	Native American	Non-Hispanic	Hispanic	Very Low ≤30%	Low ≤50%	Moderate 51% - 80%			
Emergency Grant Program (CDBG)	68	66	2				68		38	30		53	Accessibility for the purpose of providing decent housing	
SNAP & CDBG (CDBG)	4	4					4		2	2		3	Accessibility for the purpose of providing decent housing	
Wheelchair Ramps (CDBG)	6	6					6		3	2	1	3	Accessibility for the purpose of providing decent housing	
Bridge2Success	37	26	11				26	11	10	23	4	26	Accessibility for the purpose of providing decent housing	
NWH Complex:CHI St. Vincent Health Clinic (CDBG)	7126	1813	4950	337	26	2899	4227	688	4812	1626		4080	Accessibility for the purpose of creating suitable living environments	
CareLink (CDBG)	232	136	93	2	1	232		116	94	22		16	Accessibility for the purpose of creating suitable living environments	
Salvation Army	15	10	5			15		15				15	Accessibility for the purpose of creating suitable living environments	
	7488	2061	5061	2	338	26	3250	4238	872	4963	1653	4196		
HOPWA	103	84	19				102	1					Affordability for the purpose of providing decent housing	
Downpayment Assistance (HOME)	8	8					8		1	3	4	7	Affordability for the purpose of providing decent housing	
New Construction (HOME) University Development District Corp (HOME/CHDO)	1		1				1				1	1	Affordability for the purpose of providing decent housing	
	7	6	1				7		2	5		6	Affordability for the purpose of providing decent housing	
	16	14	2	0	0	0	16	0	1	5	10	14		
Total Assisted	<u>7607</u>	<u>2159</u>	<u>5082</u>	<u>2</u>	<u>338</u>	<u>26</u>	<u>3368</u>	<u>4239</u>	<u>873</u>	<u>4968</u>	<u>1663</u>	<u>4210</u>		

Very Low-Income (VLI) - Income at 30% or below area median adjusted for family size
 Low Income (LI) - 31% - 50% of area median income adjusted for family size
 Moderate Income (MI) - Income at 51% - 80% of area median adjusted for family size

The Willie Hinton Neighborhood Resource Center which is located in a low/mod area provides a variety of public service programs. During the 2022 Program Year 522 persons utilized the Center. Landbank do not acquired any properties with federal funds during the 2022 program year.

