



City of Little Rock

2023

DRAFT

CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT

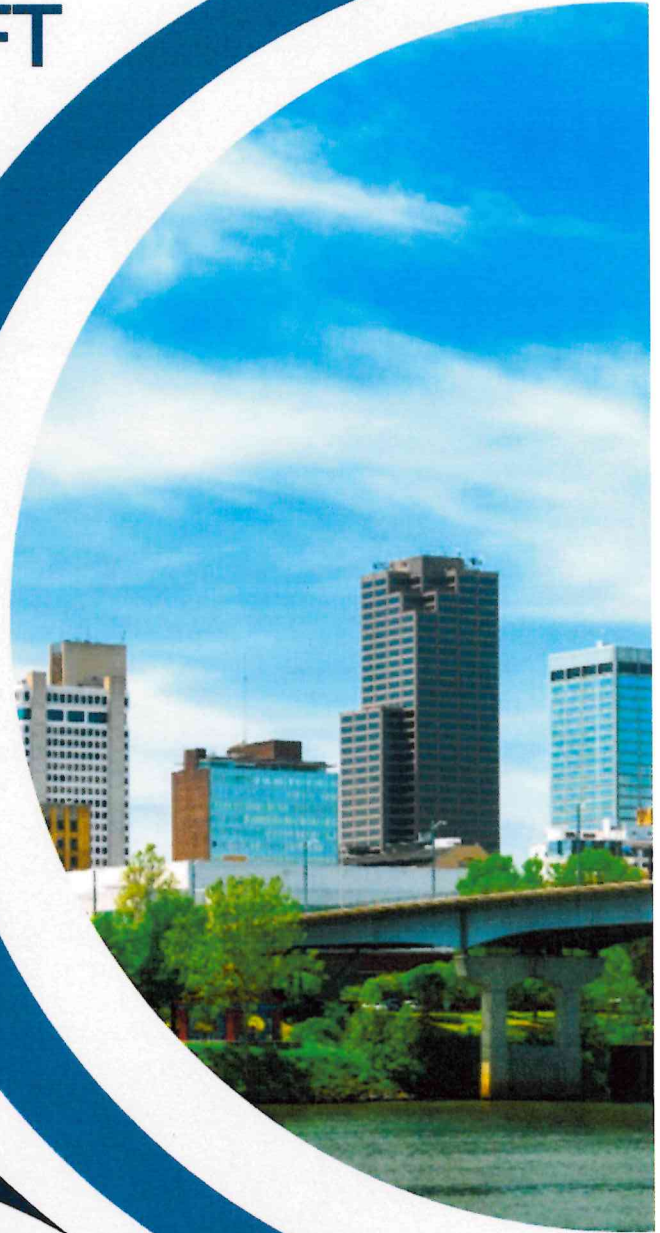


TABLE OF CONTENTS

<u>CONTENT</u>	<u>PAGE</u>
INTRODUCTION	1
CR 05- GOALS & OUTCOMES	2
CR 10- RACIAL & ETHNIC COMPOSITION FOR FAMILIES ASSISTED	7
CR 15-RESOURCES & INVESTMENTS	8
CR 20- AFFORDABLE HOUSING	13
CR 25- HOMELESS & OTHER SPECIAL NEEDS	15
CR 30- PUBLIC HOUSING	20
CR 35- OTHER ACTIONS	21
CR 40- MONITORING	24
CR 45- CDBG	25
CR 50- HOME	26
CR 55- HOPWA	29
CR-58-SECTION 3	30
APPENDICIES	
PR26-CDBG FINANCIAL SUMMARY REPORT	
PR26-CDBG-CV FINANCIAL SUMMARY REPORT	
2023 PERFORMANCE MEASUREMENT ACCOMPLISHMENTS	
2023 CAPER MAP	

Introduction

The Consolidated Annual Performance and Evaluation Report (CAPER) is a report that the City of Little Rock submits annually to the U.S. Department of Housing and Urban Department (HUD) in accordance with requirements as an entitlement grant recipient. The CAPER evaluates the City's progress and performance under the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and the Housing Opportunities for Persons with AIDS Grant Program (HOPWA) as outlined in the five-year Consolidated Plan for 2021-2025 and in the one-year Action Plan for PY 2023.

The program year covered by this CAPER, January 1, 2023 through December 31, 2023, is the third year of the City's 2021-2025 Consolidated Plan. The CAPER narratives consist of summarized data from HUD's Integrated Disbursement Information System (IDIS) regarding CDBG, HOME, and HOPWA funds as well as additional data from internal tracking systems and other sources.

The information in this report shows the commitment by the City to administer federal funds to achieve the goal of improving the quality of life for those in the greatest need, the low- and moderate-income individuals and families, in the City of Little Rock.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City's highest priority under its Consolidated Plan is affordable housing. Highlights include:

- Emergency Assistance Grants (CDBG) provided sewers and roofs to homeowners, with income 50% or less of the area median. This program assisted fifty-four (54) homeowners.
- Limited Home Repairs (CDBG) were provided to ten (10) homeowners. The program provides up to \$15,000 financial assistance in the form of a forgivable loan to elderly (62 or older) or disabled, very-low-income persons. This program repairs one or more of the major systems of the home vital to the safety and well-being of the resident such as the roof, heating and electrical systems, and the plumbing.
- World Changers (CDBG) assisted twelve (12) homeowners during the week July 17-21, 2023. The city provided funding and materials. World Changers provided the labor.
- Special Need Assistance Program (SNAP) is a Federal Home Loan Bank Program through Arvest Bank and First Security Bank. Our SNAP applications were submitted and approved. The City utilized SNAP Funding for roofs and assisted fourteen (14) homeowners in conjunction with our CDBG funding.
- The city partnered with Mainstream, and they coordinated the construction. AT & T Telephone Pioneers provided the labor. The Wheelchair Ramps Program (CDBG) completed eight (8) wheelchair ramps.
- Acquisition/Rehabilitation Program (HOME) rehabbed and sold one (1) single-family housing unit to low-income, first-time homebuyer(s).
- CHDO New Construction Program (HOME), constructed and sold one (1) single-family housing units to low-income, first-time homebuyer(s).
- Downpayment Assistance Program (HOME) assisted nineteen (19) households to purchase homes utilizing funds from the previous year.

A suitable living environment is the City's next highest priority. Highlights include:

- NWH Complex-CHI St. Vincent Health Clinic (CDBG) assisted eight thousand nine hundred ninety-three (8,993) low-income persons. The city partners with CHI St. Vincent Health System.
- Meals on Wheels (CDBG) delivered hot and frozen meals for two hundred two (202) homebound senior citizens who were unable to shop or prepare their own meals.
- Jericho Way Center for the Homeless (CDBG) had an average of one hundred five (105) individuals to utilize the center for food, clothing, or showers each day which is a yearly total of thirty-seven thousand nine hundred seventy-three (37,973) provided services.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
DH 1.1 Rehab of owner-occupied housing (CDBG)	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	375	246	65.60%	50	90	180.00%
DH 1.2 Substantial/moderate rehabilitation (HOME)	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	10	0	0.00%			
DH 1.3 Acquisition Rehabilitation (HOME)	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	5	2	40.00%	0	1	
DH 2.1 New Construction of owner/rental housing	Affordable Housing	HOME: \$ / HOME-ARP: \$	Homeowner Housing Added	Household Housing Unit	15	10	66.67%	6	1	16.67%
DH 2.1 New Construction of owner/rental housing	Affordable Housing	HOME: \$ / HOME-ARP: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
DH 2.1 New Construction of owner/rental housing	Affordable Housing	HOME: \$ / HOME-ARP: \$	Other	Other	5	0	0.00%			
DH 2.3 Volunteer Supported Rehabilitation (CDBG)	Affordable Housing	CDBG: \$15330	Homeowner Housing Rehabilitated	Household Housing Unit	75	30	40.00%	18	8	44.44%
DH 2.4 Housing Assistance for Person with AIDS	Affordable Housing	HOPWA: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		125	0	0.00%
DH 2.4 Housing Assistance for Person with AIDS	Affordable Housing	HOPWA: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		75	63	84.00%
DH 2.4 Housing Assistance for Person with AIDS	Affordable Housing	HOPWA: \$	Homelessness Prevention	Persons Assisted	0	0		50	21	42.00%
DH 2.4 Housing Assistance for Person with AIDS	Affordable Housing	HOPWA: \$	Housing for People with HIV/AIDS added	Household Housing Unit	600	309	51.50%			

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
EO 1.1 Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	46	0	0.00%			
O.1 Administration	Administration	CDBG: \$ / HOPWA: \$ / HOME: \$ / HOME-ARP: \$	Other	Other	5	3	60.00%	1	1	100.00%
SL 1.1 Health and Dental Services (CDBG)	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	45000	25458	56.57%	9000	8993	99.92%
SL 1.2 Senior Services/Meals on Wheels (CDBG)	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	750	933	124.40%	200	202	101.00%
SL 1.3 Other Special Needs (CDBG)	Homeless Non-Homeless Special Needs	CDBG: \$ / HOME-ARP: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25600	52	0.20%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The primary uses of the CDBG funds are affordable housing rehabilitation and public services. The overall low-mod benefit for the CDBG program for PY23 is 100% which exceeds the overall 70% low-mod benefit requirement. The PR26-CDBG and PR26-CDBG-CV Financial Reports are included in the Appendix section. CDBG-CV funds were allocated to organizations to provide small business assistance, rental assistance, meals on wheels, health services, and other public services. Roughly 9% of the CDBG-CV funds and .1% of the HOPWA-CV were spent in 2023 while the cumulative amount spent is 96.2% and 100.0% respectively.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

	CDBG	HOME	HOPWA	TOTAL
Race:				
White	5929	1	16	5946
Black or African American	3360	20	68	3448
Asian	3	0		3
American Indian or American Native	1	0		1
Native Hawaiian or Other Pacific Islander	0	0		0
Total	9293	21	84	9398
Ethnicity:				
Hispanic	5065	1	0	5066
Not Hispanic	4228	20	84	4332

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

During the 2023 Program Year, the City of Little Rock assisted 9,398 persons and families through a variety of housing and public service projects utilizing Community Development Block Grant, HOME Investment Partnerships Program, and Housing Opportunities for Person with AIDS funds.

The 2023 Performance Measurement Accomplishments spreadsheet that provided additional information is included in the Appendix section.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,022,572	1,989,049
HOME	public - federal	3,991,628	410,171
HOPWA	public - federal	2,675,415	531,295
CDBG-CV	public - federal	243,755	139,835
HOPWA-CV	public - federal	72	72
HOME-ARP	public - federal	2,675,006	21,595
CDBG PROGRAM INCOME		5,382	5,382
HOME PROGRAM INCOME		1,225,946	378,195
TOTAL AVAILABLE RESOURCES		13,839,776	3,475,594

*Resources made available include unspent prior year funding (balances on hand as of 1/1/23) along with amounts received during PY2023.

Table 3 - Resources Made Available

Narrative

Table 3 above summarizes the PY 2023, resources that the City had from previous years, anticipated funds that will be available from the Federal resources and the actual amount of program income from CDBG & HOME activities that the City collected and spent during this program year. Funds are drawn as projects progress from start to finish. Some projects often span more than one program year. In 2023, HOME included \$487,635.68 in program income with additional \$5,381.71 for CDBG program income. The amounts listed for CDBG-CV and HOPWA-CV are the remaining balance from 2020 CARES ACT Funding.

In 2023, we gradually started doing Limited HOME Rehabilitation with emphasis to follow safety precautions due to COVID-19. The Down Payment Assistance Program was available for all types of units.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG			
CITY-WIDE	100	100	OTHER

Table 4 – Identify the geographic distribution and location of investments

Narrative

In the development of the 2021-2025 Consolidated Plan, it was determined that the use of HUD grant funding would still be best utilized citywide. The geographic distribution of activities and funding is on a city-wide basis; however, the City targets certain programs in areas with high minority and low-income concentrations to trigger reinvestment and spur new development. Programs that offered increased

assistance include Leveraged Loans, the Save-A-Home and Affordable Home Programs and CDC/CHDO sponsored projects. Activities of the CDC's and CHDO's focus on their respective neighborhood target areas.

Leveraging

Explain how federal funds leveraged additional resources (private, state, and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City encourages leveraging in the CDBG and HOME programs, but this does not always happen due to the financial situation of homeowners.

The Willie Hinton Neighborhood Resource Center (NRC) is in a low/mod area and provides a variety of public service activities to low-income residents. During the 2023 Program Year, three thousand two hundred sixty-six (3,266) persons utilized the NRC. The closure due to renovation and COVID in previous years are still impacting the number of persons utilizing the NRC.

Health care services through CHI St. Vincent Health System are provided at the Nathaniel W. Hill Community Complex. The clinic is a long-standing beneficiary of CDBG funding which provides health and dental services for low-income individuals and families. In 2023 a total of eight thousand nine hundred ninety-three (8,993) persons were treated.

The Jericho Way Day Resource Center (Jericho Way) daily operations are currently being handled by Depaul USA. In 2023, ten thousand seven hundred fifty-nine (10,759) clients were served. Depaul USA provided thirty thousand two hundred seventy-three (30,273) meals. Transportation services were suspended in 2021 due to COVID-19. Now, clients can receive bus passes to assist them with their transportation needs. One thousand five hundred eighty-three (1,583) bus referrals were distributed.

The HOME Match requirement was waived for 2023 due to COVID-19. The City did not receive any contribution during the year.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	2,552,389
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	2,552,389
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year										
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match		

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
1,225,945.66	487,635.68	378,194.92	0.00	1,335,386.42

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number						
Dollar Amount						
Sub-Contracts						
Number						
Dollar Amount						
	Total	Women Business Enterprises	Male			
Contracts						
Number						
Dollar Amount						
Sub-Contracts						
Number						
Dollar Amount						

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Dollar Amount						

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired						
Businesses Displaced						
Nonprofit Organizations Displaced						
Households Temporarily Relocated, not Displaced						
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Cost						

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	74	119
Number of Special-Needs households to be provided affordable housing units	125	84
Total	199	203

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	125	84
Number of households supported through The Production of New Units	6	1
Number of households supported through Rehab of Existing Units	68	98
Number of households supported through Acquisition of Existing Units	0	20
Total	199	203

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In 2023, due to the City reopening we were able to assist more homeowners. We restarted our Limited Home Repair Program and increased the number of recipients for World Changers. Again, we received SNAP Funding from Arvest Bank along with First Security which allowed us to assist an additional twelve (12) households. Previous funding for Downpayment Assistance was utilized in 2023 which increased the number we were able to assist.

Discuss how these outcomes will impact future annual action plans.

Decent and affordable housing was the top priority in the 2021-2025 Consolidated Plan. As the City’s highest priority, projects geared to create, maintain, and improve the quality of affordable housing will be funded in the upcoming 2024 Action Plan.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HOPWA Actual
Extremely Low-income	1,409	2	72
Low-income	5,145	4	8
Moderate-income	2,739	15	4
Total	9,293	21	84

Table 13 – Number of Households Served

Narrative Information

The above for CDBG Actual include all CDBG activities. In the past this column only included housing activities. The number for CDBG house activities respectively are 61 ELI, 34 LI, and 3 MI.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Little Rock continues to serve as the Collaborative Applicant for the Central Arkansas Continuum of Care (CoC). In this role, assistance was provided to member agencies seeking Homeless Assistance Grants through HUD Super NOFA competitive application process. The Central Arkansas CoC was awarded nine (9) grants for a total of \$2,708,632.00.

The Central Arkansas Team Care for the Homeless, working with CoC staff and community partners, coordinated the 2023 Point- In-Time Count (PIT) which included sheltered and unsheltered persons. The 2023 PIT occurred on January 30, 2023. During the 2023 PIT, there were two hundred twenty-seven (227) persons in emergency shelters, eighty-two (82) persons in transitional housing programs, and four hundred sixty-four (464) persons counted as unsheltered. This is a ten (10%) percent decrease for CoC, but the State of Arkansas had an increase of 6.1% from 2022.

The estimated number of “sheltered” homeless people in the four central Arkansas counties continue to decrease between 2021 and 2023 due to social distance policies and fear of COVID-19. A total of three hundred nine (309) persons were counted as “sheltered homeless”, which is a 14.4% decrease. There were 74% residing in emergency shelters and 26% residing in transitional housing.

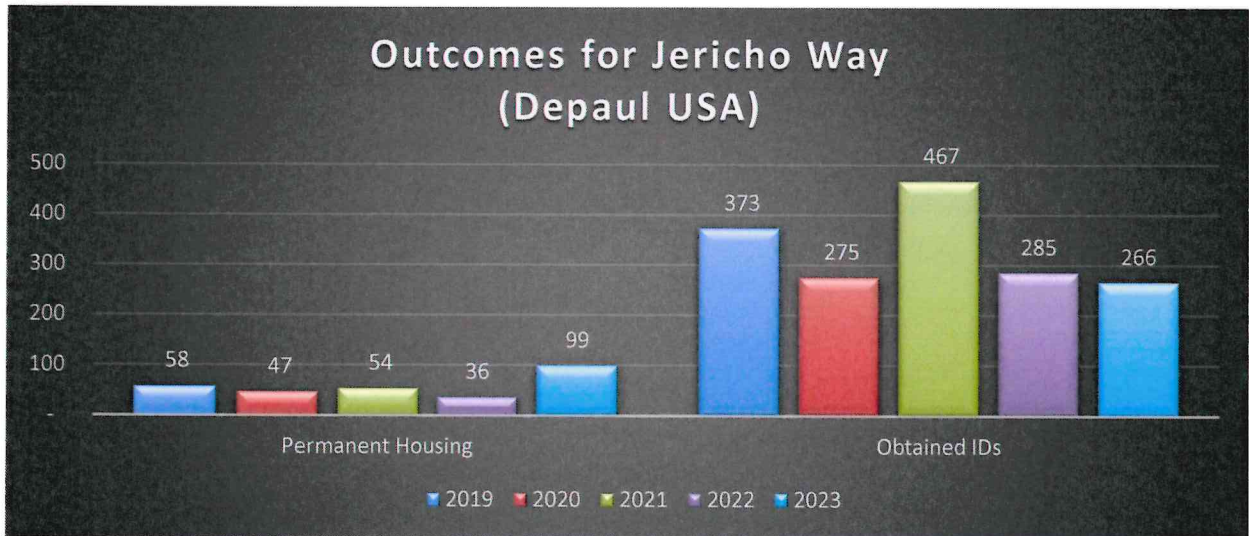
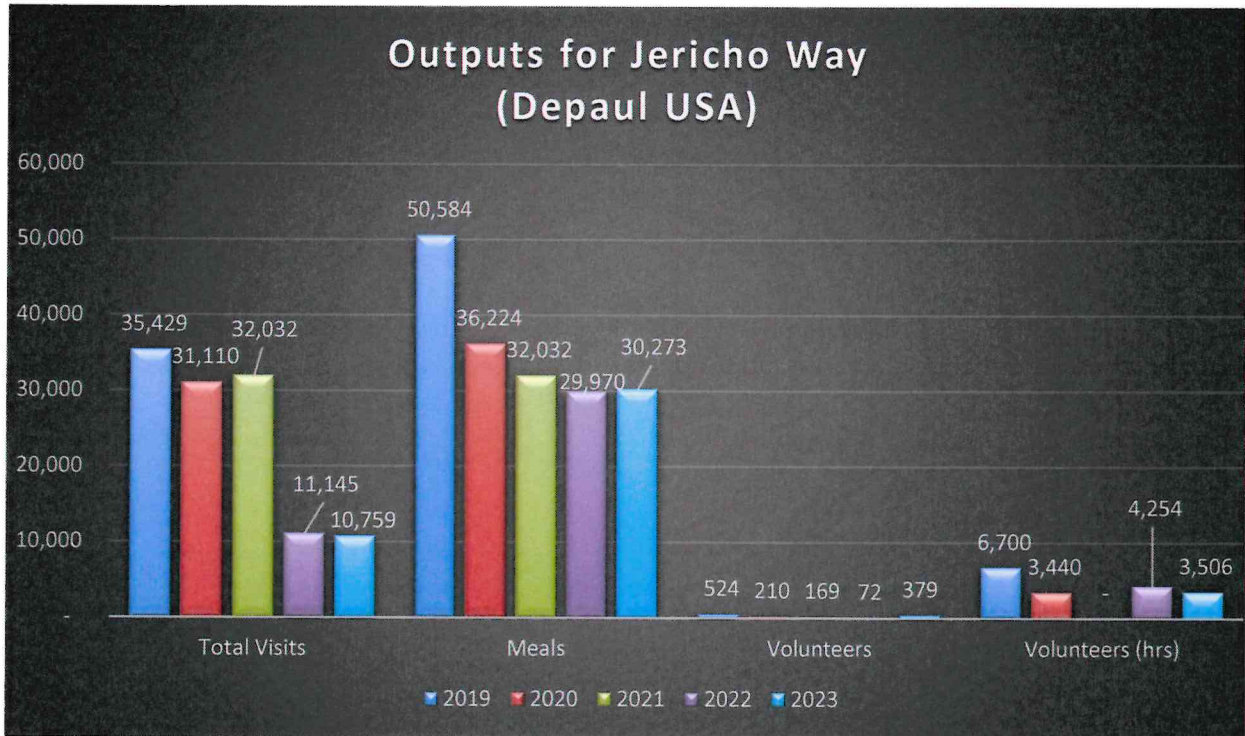
The 2023 Point in Time count breakdown by gender, race, and age are as follows:

Gender	Sheltered	Unsheltered
Female	148	156
Male	159	305
Gender Non-Conforming	2	0
Transgender	0	3
Age		
Under age 18	32	42
Age 18 to 24	30	32
Over age 24	247	390

Gender	Sheltered	Unsheltered
White	142	252
Black/African-American	151	193
Asian	1	1
American Indian or Alaskan Native	2	0
Native Hawaiian or Other Pacific Islander	1	2
Multiple Races	12	16
Total	309	464

Jericho Way Day Resource Center celebrated their 10th anniversary in June providing direct services for the homeless and working poor. The center is open Monday through Friday and daily operations are handled by Depaul USA. Approximately one hundred five (105) individuals visit the Center each day seeking crisis services, as well as tools and resources for exiting homelessness. Individuals come for meals, laundry services, clothing, showers, social services, transportation passes, health services, and fellowship.

In 2023, Depaul reported ten thousand seven hundred fifty-nine (10,759) individuals visited the center. This is a slight decrease from last year. The number of volunteers was three hundred seventy-nine (379) which is a 526% increase from 2022. Some of the outputs and outcomes for Jericho Way decreased in 2023. The next two tables below compare the outputs and outcomes for 2019 through 2023.



Depaul USA “13 Houses Campaign” is a Famvin Housing Alliance initiative. In August 2023, another client was blessed with a home. This is the 12th housing unit they have acquired and rehabbed since 2018, as a part of their “13 Houses Campaign” to assist individuals or small families exiting homelessness or struggling to find affordable housing. It has been made possible because of the generosity of people and the foundations of Little Rock. This program provides an affordable housing option for individuals living on extremely low incomes and prepares them for homeownership and financial budgeting. On December 2, 2023, An Evening of Jazz featuring singer Melba Moore occurred with over three hundred (300) attendees. It is an annual fundraiser providing entertainment and awareness of the plight of those without

housing while raising over \$97,000 for the continuing operation of Jericho Way Resource Center.

The HOPWA program assisted eight-nine (89) persons living with HIV and/or AIDS. The Meals on Wheels program provided meals to homebound seniors.

Addressing the emergency shelter and transitional housing needs of homeless persons

In 2023, the City and Pulaski County rolled out plans to develop housing for the homeless. The city has plans to build a \$3 million tiny home village with 80 non-congregate beds in addition to 20 emergency shelter beds and a 5,000 sq ft community center. This project will be funded in part with American Rescue Plan Act and HOME-ARP funds. Pulaski County plans to develop a tiny home community village to serve 400 chronic homeless people.

There are two non-profit organizations that are in the process of constructing additional housing for the homeless. Our House, Inc. has a \$16 million project that will be completed in 2024. Their plans include doubling their housing capacity for families with an additional 166 beds along with more space for their early childhood programs, afterschool/out of school programs, job training, and mental health services. Immerse Arkansas started construction on “The Station”, a \$3 million shelter for homeless adults aged 18-24 years old, on May 2. It will consist of 15 suites including bedroom and bathroom with a shared kitchen, recreation space, counseling accommodations, and outdoor facilities.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Little Rock continues to take an active role in the development and implementation of Continuum of Care planning process that complies with the responsibilities identified for the Continuum of Care (CoC) program. Little Rock participates with the Office of Community Planning and Development, central Arkansas entitlement cities, local municipalities, non-profit and other organizations regarding homelessness within our communities. The City’s Continuum of Care (CoC) Planning Grant allowed for the continued funding of a full-time staff position to monitor CoC and Emergency Solutions Grants (ESG).

Central Arkansas CoC (CATCH) has several discharge policies to coordinate community-wide assistance to address youths aging out of foster care, persons exiting health care and mental health institutions, and person discharged from correctional institutions. The CoC informed members of organizations and those alike about ESG-CV funding availability. These funds enabled street outreach, PPE, supported

transportation and health service programs.

Two (2) organizations were recommended by the City's Commission on Children, Youth, and Families and approved by the Board of Directors to provide five (5) Afterschool/Out-of-School Time Programs for February 1, 2023, through December 31, 2023. These organizations were awarded grants for Positive Prevention Programs. They are operated by community-based organizations and located in Little Rock's neighborhoods with greatest obstacles to successful development—high crime, poor academic outcomes, limited economic opportunities. The programs are geared for youth utilizing best practice frameworks and empirical studies to develop the attitudes, knowledge and skills required to make good choices, resist negative pressures, and lead productive lives.

The City coordinated and participated in the annual "Rights After Wrongs" event with the Central Arkansas Re-Entry Coalition. The event offered record sealing, leniency court, legal consultation, and Municipal ID services, as well as health education, and employment resources.

The City of Little Rock Re-Entry Program assists citizens with criminal backgrounds, addresses barriers to employment and ways to reintegrate them back into the Little Rock community. In 2023, two hundred eighty (280) individuals enrolled in the Re-Entry Program. The Re-Entry Program does not provide direct services but serves as the central point of referrals for assessment, employment training, and job placement. Community Programs contracts with local community-based non-profit entities/organizations to provide these services such as Restore Hope/100 Families, and Financial Navigators. Tru-Fab Company for Metal Products, American Textile Recycling, Madison Heights Apartments, Belflex Staffing, Welspun, and City of Little Rock were some of the partners for 2023. Ninety-two (92) clients gained employment.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City's Emergency Solution Grant Program assisted forty-nine (49) households with Homeless Prevention.

Our House has several programs to help the homeless or at risk of homeless. Central Arkansas Family Stability Institute (CAFSI) is in its 11th year. It continues to provide comprehensive support and service to help their residents and former residents avoid homelessness. Our House's Career Center offers education, employment & training; health & wealth; and financial empowerment services. Our House programs are geared to working equally with parents and children to help them build the skills, resources, and confidence to break the cycle of poverty and achieve their highest goals in life.

The Veteran Day Treatment Center located in downtown Little Rock provides area Veterans with a variety of comprehensive services to assist in obtaining and maintaining stability in their daily life. They also receive meals, personal care, and treatment. They have two programs that target veterans that have been incarcerated. The Health Care for Re-Entry Veterans (HCRV) provides case management and jail diversion services to Veterans involved with local jails and court systems. Veteran Justice Outreach (VJO) provides case management to Veterans preparing for release from Arkansas prisons.

St. Francis House, Veterans Re-Entry Program, provided transitional housing for homeless Veterans having difficulties re-entering society because of post-traumatic stress syndrome or substance abuse or other problems. Funded under a contract with the Veterans Administration, and located at St. Francis House's Elm Street location, the program provides a therapeutic setting for homeless Veterans, including the services of counseling, transitional housing, meals, laundry, and activities.

Currently, Metropolitan Housing Alliance (MHA) is allotted one hundred seventy-nine (179) HUD-VASH Vouchers. At least 97% of these vouchers were in use throughout the 2022 year. MHA was awarded one hundred fifty-six (156) Mainstream vouchers which serves families that are nonelderly AND disabled AND homeless, near homeless, or previously institutionalized. At least 65% of these vouchers were in use through the 2022 year.

CR-30 - Public Housing 91.220(h); 91.320(j)

The City of Little Rock Housing Authority D/B/A Metropolitan Housing Alliance (MHA) had plans to continue their “Redevelopment in the Rock” initiative which started in September 2017 to rehabilitate the remaining portion of its existing housing stock including the traditional public housing and mixed finance locations. This HUD’s Rental Assistance Demonstration Program (“RAD”) has been successfully in completing phase I and part of phase II. This underway project consists of modernizing, renovating, and preserving the remaining affordable housing units in Madison Height I, II, and Homes of Granite Mountain as affordable/low-income housing developments.

Actions taken to address the needs of public housing

MHA plans to complete the final stage of its second Rental Assistance Demonstration (RAD) program. Additionally, MHA, in partnership with CAHC, will make great stride on its third Rental Assistance Demonstration project. The third RAD undertaking will rehabilitate the bulk of MHA's remaining housing stock-except for 24 units at legacy-which is inclusive of its traditional housing and mixed finance locations.

MHA will continue exploring partnerships with the City of Little Rock and will explore other public and/or private ventures to develop affordable housing for city residents.

MHA will support additional efforts such as Project-based voucher agreements to address the need for affordable housing in East Little Rock.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

MHA submitted and obtained HUD approval for operation of Family Self Sufficiency (FSS) program. The FSS program is designed to reduce dependency of housing assistance with some of the services coordinated through the program include homeownership counseling and financial literacy.

Actions taken to provide assistance to troubled PHAs

In August 2023, HUD issued MHA a “trouble performance rating. Due to the “troubled” designation MHA was tasked to provide a recovery plan to HUD. Then, notified that a binding Recovery Agreement between HUD and MHA is being prepared, which will include statutory recovery benchmarks for MHA to meet over the next two years.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Review of the City's practices for the 2021-2025 Consolidated Plan revealed no significant policy barriers to affordable housing. No excessive, exclusionary, discriminatory, or duplicate policies, rules or regulations were found to constitute barriers to affordability.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The lack of both program resources and personal resources of the underserved continues to be one of the primary obstacles to meeting underserved needs. The City continued to work to use all our financial resources in the most effective and efficient manner possible and to collaborate with other agencies and programs to address the community's needs.

Another obstacle to meeting underserved needs is the lack of service or housing availability. The city continued public service activities that assist the underserved, including health and dental services and senior services. Also, the City continued to provide HOME subsidy on HOME properties for sale to assist families and provided resources for Down Payment Assistance.

CATCH continued to provide short-term rental assistance to homeless families and individuals utilizing the Emergency Solutions Grant re-housing funds. Metropolitan Housing Alliance received additional Mainstream Vouchers.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Little Rock policy requires that lead-based paint testing be conducted on rehabilitation projects. Interim controls were performed where appropriate. Full lead-based paint abatement was completed on rehabilitations contracted at above \$25,000. All our certified contractors are required to complete the Lead-Based Paint Renovator Certification per 40 CFR Part 745.225. Community Development Division staff have attended Lead-Based Inspector training, Risk Assessor training, Safe Work Practices training, and Lead-Based Paint Supervisory training.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's affordable housing programs reduced housing costs for its beneficiaries, preserving a household's limited resources for other pressing expenditures. Also, the city continued to engage in activities that create jobs available to low-income residents and monitor contractors ensuring they comply with Section 3 guidelines that provide job training. The city collaborated with the following nonprofit partners on housing and supportive services in community-wide actions to raise families out of poverty:

Housing

- IN Affordable Housing, Inc.
- Mainstream Inc.
- University District Development Corporation

Supportive Services/Public Services

- Central Arkansas Area Agency on Aging (Care Link)
- CHI St. Vincent Health East Clinic
- Jericho Way Day Resource Center

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Several of the City's departments and the Metropolitan Housing Alliance (Little Rock Housing Authority) worked together to coordinate various housing activities and programs to serve the Little Rock community.

The city continued to make resources and technical assistance available to further activities planned by local CDCs and CHDOs. This component of the City's action plan empowered residents and organizations to perform needs assessments, devise workable solutions to neighborhood problems and to implement the planned programs.

The city continued to participate with various homeless coalitions to assist people experiencing homelessness, promote better coordination among agency programs, and inform state and local governments and public and private sector organization about the availability of federal homeless assistance.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The city served as the lead agency in the Central Arkansas Continuum and assisted with the Point In Time Count and served on several committees. The purpose and function of the Continuum is to enhance and ensure coordination between public and private housing and social service agencies.

The city also participated with various Homeless Coalitions. City staff provided assistance and information to other agencies and the public.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In 2023, the city engaged in activities that directly addressed the following impediments. The impediments identified were:

Promote affordable homeownership and rental opportunities outside of R/ECAPs:

- Staff worked with local banks, developers, and non-profit organizations to expand the stock of affordable housing.
- The city assisted nineteen (19) homeowners with Downpayment assistance. One (1) New Construction unit was developed and sold between the City and our CHDO partner. One (1) Acquisition/Rehabilitation unit was acquired, rehabbed, and sold to an eligible homeowner.

Promote Community Development activities in areas with higher rates of poverty:

- Staff worked with organizations to provide public service activities in the city.
- NWH Complex-CHI St. Vincent Health Clinic assisted eight thousand nine hundred ninety-three (8,993) low-income persons with health and dental services. CareLink Meals on Wheels delivered hot and frozen meals to two hundred two (202) homebound senior citizens who were unable to shop or prepare their own meals.

Promote community and service provider knowledge of ADA laws:

- Staff has attended Arkansas Fair Housing Commission Design & Construction training which introduced key aspects of the Fair Housing Act and ANSI design standards; applicable ADA requirements; an overview of federal and state fair housing laws; reasonable accommodations and modifications; and compliance.
- The City Manager's Office worked with the City Attorney's Office, the Public Works Department, and the ADA Coordinator to refine the implementation and monitoring of the City's ADA Compliance Transition Plan.

Increase outreach and education for housing providers in the city and the public:

- Staff continued to attend and participate in fair housing workshops to increase their knowledge.
- Fair Housing information is provided to participants.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Little Rock follows an adopted Monitoring Plan to effect comprehensive monitoring of programs and activities described in the Consolidated Plan. The monitoring plan is directed to ensure:

- Program performance
- Financial performance
- Regulatory compliance

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The draft 2023 Consolidated Annual Performance and Evaluation Report (CAPER) will be available to the public for the required 15-day comment period beginning, March 11th-March 25th. An advertisement was placed in the Arkansas Democrat-Gazette on Sunday, March 10th.

The advertisement will give a description of the CAPER, the information contained in the report, and the purpose of its submission to the U.S. Department of Housing and Urban Development. Additionally, an explanation will be provided of the 15-day comment period, its associated dates, and assurances that all written comments will be reviewed and considered prior to submission of the report to HUD. The expected submission date will be published to further inform citizens of the time limits involved in commenting on the contents of the report.

Copies of the CAPER will be available for review at the Department of Housing and Neighborhood Programs, Community Development Division, Central Arkansas Library System, and Neighborhood Resource Centers. It will also be posted on the City's website at <https://www.littlerock.gov/city-administration/city-departments/housing-and-neighborhood/>.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There is no change in the Jurisdiction’s program objectives or programs as a result of our experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

We currently do not have any rental housing projects.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Based on HUD requirements, recipients that received HOME funds must adopt an Affirmative Marketing Plan. The plan shall affirmatively market houses for rent or sale to eligible, low-income persons in compliance with Public Laws 88-352 and 90-284 (24 CFR 570.601). Housing choice for all residents shall be through programs of voluntary assistance, affirmative marketing, outreach, and education.

Organizations are required to maintain documentation of affirmative marketing plan efforts. Their plan shall consist of actions that will provide information and attract eligible persons in the housing market, without regard to race, color, national origin, sex, religion, familial status, or disability. Affirmative marketing action supports fair housing to ensure that eligible persons from all protected groups are fully informed of available units for sale and/or rent, are encouraged to apply for available units for sale and/or rent and are given the opportunity to buy or rent the unit of their choice.

Organizations should take all necessary affirmative steps to assure that minority businesses, women's business enterprises and labor surplus area firms are used when possible. Affirmative steps shall include those listed in 24 CFR § 200.321(b). All requirements are outlined in their agreements, and they must submit their marketing plan as an attachment prior to any funds being disbursed.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

The city spent 286,265.57 in HOME program income. The following are the characteristics of the beneficiaries of the 7 projects funded with the above program income:

- Project Name: UDDC
Address: 2723 S. Tyler
Type: New Construction (CHDO)
IDIS #: 2780; Program Income expended: \$2,819.00
HOME units: 1; Beneficiary #1: HH size of 1; 61-80% AMI

- Project Name: IAH
Address: 3900 Lange FKA 3912 Lange
Type: New Construction (CHDO)
IDIS #: 2875; Program Income expended: \$5,117.54
HOME units: 1; Beneficiary #1: HH size of 3; 61-80% AMI

- Project Name: 4412 Holt
Address: 4412 Holt
Type: New Construction
IDIS #: 3011; Program Income expended: \$49,000.00
HOME units: Under Construction

- Project Name: 4403 Bowers
Address: 4403 Bowers
Type: New Construction
IDIS #: 3013; Program Income expended: \$129,148.00
HOME units: Under Construction

- Project Name: 4407 Bowers
Address: 4407 Bowers
Type: New Construction
IDIS #: 3100; Program Income expended: \$99,931.03
HOME units: Under Construction

- Project Name: 4705 Charles Bussey
Address: 4705 Charles Bussey
Type: New Construction
IDIS #: 3112; Program Income expended: \$125.00
HOME units: Under Construction

- Project Name: 4707 Charles Bussey
Address: 4707 Charles Bussey
Type: New Construction
IDIS #: 3113; Program Income expended: \$125.00
HOME units: Under Construction

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k)
(STATES ONLY: Including the coordination of LIHTC with the development of affordable
housing). 24 CFR 91.320(j)**

The City's Rehabilitation Programs (CDBG and HOME funds) increased and improved the supply of affordable housing. The programs provide eligible homeowners with zero interest loans to have repairs done to their property.

The City's Rental Inspection Program continued to improve housing conditions for many low and very low-income people in Little Rock. During the 2023 Program Year, 2,367 housing units were inspected and 965 were re-inspected. Of the inspected housing units, 1,335 were following all codes. Of the non-complying housing units, owners repaired 887 and 218 citations were issued regarding the rental units.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	50	22
Tenant-based rental assistance	75	67
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds		
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds		
Total	125	89

Table 14 – HOPWA Number of Households Served

Narrative

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided.

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0	0	0	0	0
Total Section 3 Worker Hours	0	0	0	0	0
Total Targeted Section 3 Worker Hours	0	0	0	0	0

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0	0	0
Direct, on-the job training (including apprenticeships).	0	0	0	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0	0	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0	0	0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0	0	0
Held one or more job fairs.	0	0	0	0	0
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0	0	0
Assisted residents with finding childcare.	0	0	0	0	0
Assisted residents to apply for or attend community college or a four-year educational institution.	0	0	0	0	0
Assisted residents to apply for or attend vocational/technical training.	0	0	0	0	0
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0	0	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0	0	0
Provided or connected residents with training on computer use or online technologies.	0	0	0	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0	0	0
Other.	0	0	0	0	0

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

The City's Purchasing department held Supplier Outreach workshops to assist businesses to register with the city. The goal is to gain section 3 businesses, minority, and women-owned businesses. The city has a goal to increase minority and women-owned business spending by 25%.

The Small Business Development Office hosted the BUILD Academy. BUILD stands for Business United In Leadership Development. The BUILD Academy is a 12-week business development initiative that walks local business owners and aspiring entrepreneurs through topics pertaining to business essentials. Also, the city hosted a Spanish version of the Build Academy named Imprede'.

On December 9, the city hosted "CapitalCon: Navigating Your Financial Journey". The goal of the free event was to improve financial knowledge with a series of presentations and informative workshops on investments, estate planning, home ownership, and entrepreneurship. Funding for the event was provided by the Economic Mobility Leadership Institute of the African American Mayors Association with the support of the Bill and Melinda Gates Foundation. The city was one of nine cities selected nationwide for funding.

OpportUNITY Little Rock is a public-private partnership that bridges access and opportunity by training business leaders to bolster their internal diversity, equity, and inclusion (DEI) efforts and supporting minority and women-owned business enterprises (MWBs) to competitively engage as suppliers. It is also designed to help grow recruitment networks and enhance retention and development of a diverse workforce. The City of Little Rock hosted the 2023 Economic OpportUNITY Summit & Expo at the Willie Hinton Neighborhood Resource Center and Substation in Little Rock's 12th St. corridor August 15th & 16th, 2023. This event provided a powerful platform for meaningful dialogue aimed at fostering collaboration and mutual growth between policymakers, business leaders, and the diverse talents in Little Rock.

APPENDICIES

PR26- CDBG FINANCIAL SUMMARY REPORT
PR26- CDBG-CV FINANCIAL SUMMARY REPORT
2023 PERFORMANCE MEASUREMENT ACCOMPLISHMENTS
2023 CAPER MAP



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,782,582.06
02 ENTITLEMENT GRANT	1,484,369.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	5,381.71
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,272,332.77

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,767,016.92
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,767,016.92
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	227,414.02
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,994,430.94
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,277,901.83

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,767,016.92
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,767,016.92
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	533,041.75
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	533,041.75
32 ENTITLEMENT GRANT	1,484,369.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,484,369.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	35.91%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	227,414.02
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	227,414.02
42 ENTITLEMENT GRANT	1,484,369.00
43 CURRENT YEAR PROGRAM INCOME	5,381.71
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,489,750.71
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.27%



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,895,526.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,895,526.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,686,792.22
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	104,813.42
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,791,605.64
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	103,920.36

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,681,792.22
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,681,792.22
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,686,792.22
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	99.70%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,340,255.38
17 CDBG-CV GRANT	1,895,526.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	70.71%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	104,813.42
20 CDBG-CV GRANT	1,895,526.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	5.53%

PERFORMANCE MEASUREMENT ACCOMPLISHMENTS

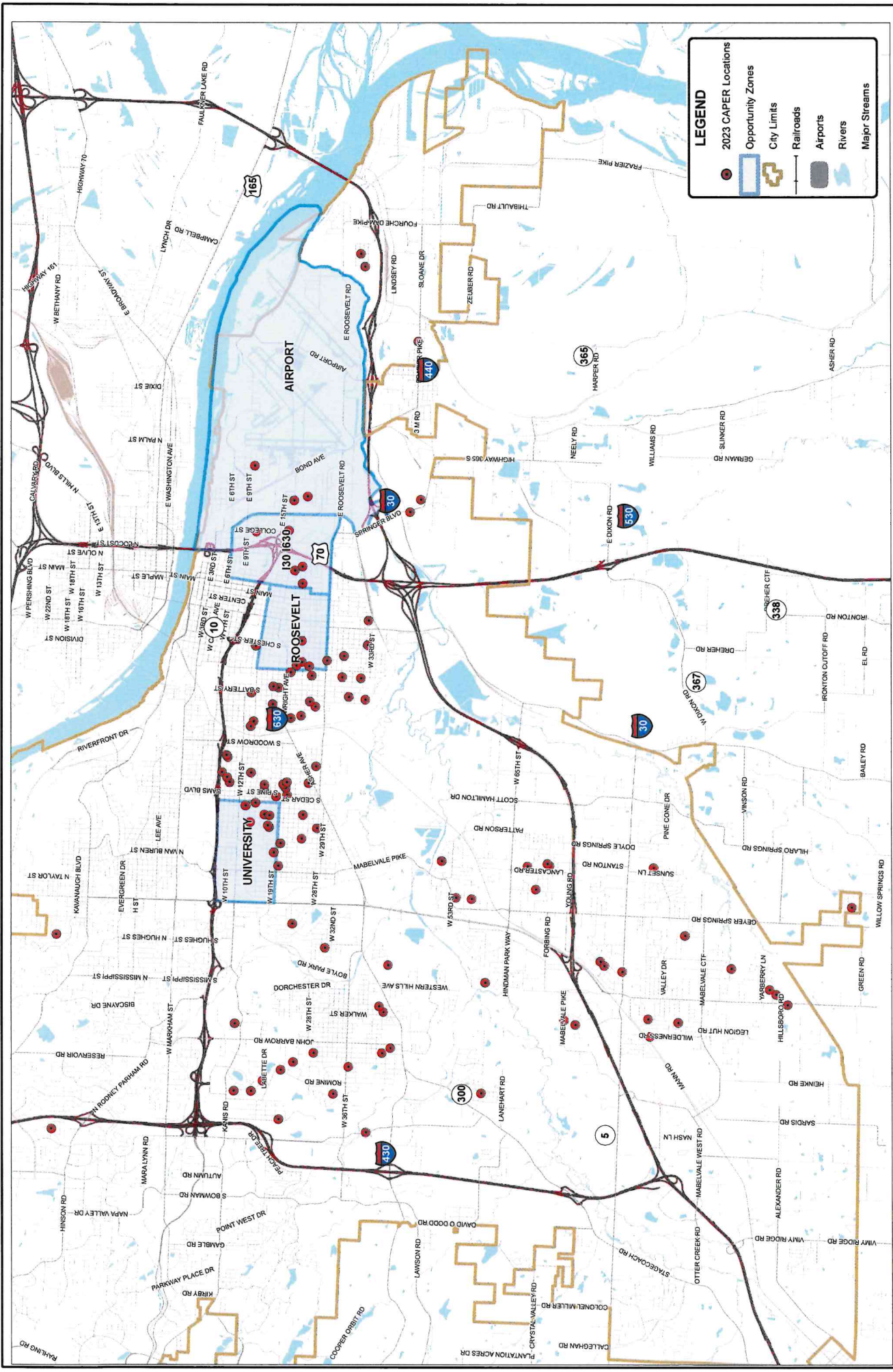
Program	No. Assisted	Race					Non-Hispanic	Hispanic	Income			Female Head of Household	Outcome Measures
		Black	White	Multi-Racial	Asian/Pacific Islander	Native American			Very Low ≤30%	Low ≤50%	Moderate 51%-80%		
Emergency Grant Program (CDBG)	54	53	1				54		26	25	3	37	Accessibility for the purpose of providing decent housing
Limited Home Repair (CDBG)	10	10					10		5	5		8	Accessibility for the purpose of providing decent housing
SNAP & CDBG (CDBG)	14	13	1				14		14			10	Accessibility for the purpose of providing decent housing
World Changers (CDBG)	12	12					12		11	1		9	Accessibility for the purpose of providing decent housing
Wheelchair Ramps (CDBG)	8	6	2				8		5	3		5	Accessibility for the purpose of creating suitable living environments
NWH Complex:CHI St. Vincent Health Clinic (CDBG)	8993	2912	5820	259	2		3930	5063	1234	5062	2697	5368	Accessibility for the purpose of creating suitable living environments
Carelink (CDBG)	202	95	105		1	1	200	2	114	49	39	119	Accessibility for the purpose of creating suitable living environments
	9293	3101	5929	259	3	1	4228	5065	1409	5145	2739	5556	
HOPWA	84	67	16	1			0	84	72	8	4	29	Affordability for the purpose of providing decent housing
Downpayment Assistance (HOME)	19	18	1				18	1	2	4	13	12	Affordability for the purpose of providing decent housing
Acquisition/Rehabilitation (HOME)	1	1					1				1	1	Affordability for the purpose of providing decent housing
IN Affordable Housing (HOME/CHDO)	1	1					1				1	1	Affordability for the purpose of providing decent housing
	21	20	1	0	0	0	20	1	2	4	15	14	
Total Assisted	9398	3188	5946	260	3	1	4248	5150	1483	5157	2758	5599	

Very Low-Income (VLI) - Income at 30% or below area median adjusted for family size

Low Income (LI) - 31% - 50% of area median income adjusted for family size

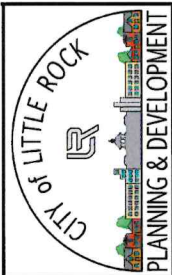
Moderate Income (MI) - Income at 51% - 80% of area median adjusted for family size

The Willie Hinton Neighborhood Resource Center which is located in a low/mod area provides a variety of public service programs. During the 2023 Program Year 3,266 persons utilized the Center. Landbank do not acquired any properties with federal funds during the 2023 program year.



LEGEND

- 2023 CAPER Locations (Red circle with white center)
- Opportunity Zones (Blue shaded area)
- City Limits (Orange outline)
- Railroads (Black line with cross-ticks)
- Airports (Red circle with white center)
- Rivers (Blue line)
- Major Streams (Light blue area)



City of Little Rock Department of Housing 2023 CAPER Map

The data contained herein was compiled from various sources for the sole use and benefit of the public. Access to this information is provided by the City of Little Rock, Arkansas. The City of Little Rock, Arkansas, and its employees, agents, contractors, or other third parties, shall not be held liable for any errors, omissions, or damages of any nature or kind, including those arising from the use of this data, or use by another party. Acceptance or use of this data is done without any expressed or implied warranties.